

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Airlake Airport					
2013					
2013 PAVEMENT REHABILITATION	\$0.00	\$50,000.00	\$150,000.00	\$0.00	\$200,000.00
2013 SubTotal	\$0.00	\$50,000.00	\$150,000.00	\$0.00	\$200,000.00
2014					
AIRPORT LAYOUT PLAN UPDATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAINTENANCE BUILDING IMPROVEMENTS	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
2014 SubTotal	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
2016					
South Building Area Alleyway Development	\$800,000.00	\$400,000.00	\$0.00	\$0.00	\$1,200,000.00
Taxiway "A" Mill and Overlay	\$0.00	\$125,000.00	\$275,000.00	\$0.00	\$400,000.00
2016 SubTotal	\$800,000.00	\$525,000.00	\$275,000.00	\$0.00	\$1,600,000.00
2017					
SOUTH BUILDING AREA ALLEYWAY DEVELOPMENT	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
SOUTH BUILDING AREA DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$2,700,000.00
2017 SubTotal	\$0.00	\$1,000,000.00	\$0.00	\$2,700,000.00	\$3,700,000.00
2018					
MATERIALS STORAGE BUILDING	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2018 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2019					
RUNWAY 12/30 EXTENSION	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00
2019 SubTotal	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00
Airlake Airport SubTotal	\$800,000.00	\$10,275,000.00	\$425,000.00	\$2,700,000.00	\$14,200,000.00

Aitkin Municipal Airport - Steve Kurtz Field					
2012					
LAND ACQ. (PHASE II) - RWY 8, 26 & 34 RPZ	\$0.00	\$18,112.50	\$163,012.50	\$0.00	\$181,125.00
OBSTRUCTION REMOVALS 14 ACRES (ADDENDUM 2)	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
OBSTRUCTION SURVEYING & IDENT (ADDENDUM 1)	\$0.00	\$5,100.00	\$45,900.00	\$0.00	\$51,000.00
PUBLIC FUEL FACILITY - 100LL	\$0.00	\$27,952.00	\$251,568.00	\$0.00	\$279,520.00

Minnesota Department of Transportation - Aviation Division

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
2012 SubTotal	\$0.00	\$67,164.50	\$604,480.50	\$0.00	\$671,645.00
2013					
Crosswind Runway & Obstructions	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2013 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2014					
Plow Attachment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vegetation Management - Phase 1	\$3,955.00	\$1,695.00	\$0.00	\$0.00	\$5,650.00
WILDLIFE MANAGEMENT PLAN (FY14)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2014 SubTotal	\$3,955.00	\$5,195.00	\$31,500.00	\$0.00	\$40,650.00
2015					
No Projects Planned (FFY 2014)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016					
01) 2015 Taxilane Reconstruction, Rwy & Taxilane Crack Repair and New Taxilane Construction (FFY 2015)	\$70,178.31	\$35,115.52	\$421,966.18	\$0.00	\$527,260.01
2016 SubTotal	\$70,178.31	\$35,115.52	\$421,966.18	\$0.00	\$527,260.01
2017					
02) Vegetation Management - Phase 2	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
03) Jet A Fuel Facility (FFY 2016)	\$10,100.00	\$10,100.00	\$181,800.00	\$0.00	\$202,000.00
04) Mower with Brush Attachment	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
05) Airport Operations Study & Rwy Justification Extension (FFY 2016)	\$0.00	\$14,900.00	\$0.00	\$0.00	\$14,900.00
2017 SubTotal	\$42,100.00	\$33,000.00	\$181,800.00	\$0.00	\$256,900.00
2018					
06) EA for 16/34 Extension (FFY 2017)	\$0.00	\$18,490.00	\$166,410.00	\$0.00	\$184,900.00
2018 SubTotal	\$0.00	\$18,490.00	\$166,410.00	\$0.00	\$184,900.00
2019					
07) Land Acquisition for Rwy 16/34 Extension (20 Acres) & Exhibit (FFY 2018)	\$0.00	\$15,500.00	\$139,500.00	\$0.00	\$155,000.00
2019 SubTotal	\$0.00	\$15,500.00	\$139,500.00	\$0.00	\$155,000.00
2020					
08) Rwy 16/34 600' Extension, Partial Parallel Txwy, Lighting (MIRL, MITL, PAPIS, REILS), CR 54 Relocation-Design (FFY 2019)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
09) Rwy 16/34 600' Extension-Wetland Mitigation (FFY 2019)	\$0.00	\$46,000.00	\$414,000.00	\$0.00	\$460,000.00

Minnesota Department of Transportation - Aviation Division

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Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$0.00	\$71,000.00	\$639,000.00	\$0.00	\$710,000.00
2021					
10) Rehabilitate Airport Wildlife Fence (FFY 2020)	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
11) Runway, Taxiway, Apron Crack Repair & Slurry Seal (FFY 2020)	\$0.00	\$45,100.00	\$405,900.00	\$0.00	\$451,000.00
12) PAPI Visual Approach Aids (FFY 2020)	\$0.00	\$13,000.00	\$117,000.00	\$0.00	\$130,000.00
13) Replace Runway 16/34 Lights (MIRLs) (FFY 2020)	\$0.00	\$27,000.00	\$243,000.00	\$0.00	\$270,000.00
14) Install Terminal Area Fencing & Controlled Access Gates (FFY 2020)	\$0.00	\$16,100.00	\$144,900.00	\$0.00	\$161,000.00
15) Rwy 16/34 600' Extension, Partial Parallel Taxiway, Lighting (MIRL, MITL, PAPIS, REILS) CR 54 Relocation-Construction (2020)	\$0.00	\$187,000.00	\$1,683,000.00	\$0.00	\$1,870,000.00
2021 SubTotal	\$0.00	\$305,200.00	\$2,746,800.00	\$0.00	\$3,052,000.00
2022					
16) Taxilane for T-Hangar (FFY 2021)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
17) Site Prep and T-Hangar Apron (non-eligible)	\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$190,000.00
18) 8-Unit T-Hangar	\$0.00	\$82,520.00	\$742,680.00	\$0.00	\$825,200.00
2022 SubTotal	\$95,000.00	\$186,520.00	\$823,680.00	\$0.00	\$1,105,200.00
Aitkin Municipal Airport - Steve Kurtz Field SubTotal	\$211,233.31	\$743,185.02	\$5,809,136.68	\$0.00	\$6,763,555.01
Albert Lea Municipal Airport					
2016					
BI-FOLD DOOR FOR MAINTENANCE BUILDING AND HEAT	\$50,400.00	\$12,600.00	\$0.00	\$0.00	\$63,000.00
BLOWER ATTACHMENT (SRE)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
CONSTRUCT ARRIVAL/DEPARTURE BUILDING	\$441,000.00	\$176,400.00	\$642,600.00	\$0.00	\$1,260,000.00
DESIGN FOR A/D BUILDING, SITE AND PARKING LOT	\$50,750.00	\$20,300.00	\$73,950.00	\$0.00	\$145,000.00
LANDSIDE PARKING EXPANSION	\$105,600.00	\$26,400.00	\$0.00	\$0.00	\$132,000.00
2016 SubTotal	\$649,000.00	\$236,950.00	\$739,050.00	\$0.00	\$1,625,000.00
2017					
CONSTRUCT FIXED-BASE OPERATOR HANGAR	\$657,500.00	\$657,500.00	\$0.00	\$0.00	\$1,315,000.00
DEMOLISH OR RELOCATE GA HANGAR	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
DESIGN FOR FIXED-BASE OPERATOR (FBO) Hangar	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$132,000.00
MASTER PLAN UPDATE (INCLUDES ALP UPDATE)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00

Minnesota Department of Transportation - Aviation Division

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SNOW REMOVAL EQUIPMENT VEHICLE	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2017 SubTotal	\$723,500.00	\$762,000.00	\$346,500.00	\$0.00	\$1,832,000.00
2018					
BIDIRECTIONAL TRACTOR, BLOWER AND MOWER REPLACEMENT	\$120,600.00	\$59,400.00	\$0.00	\$0.00	\$180,000.00
CRACK SEALING/PAVEMENT MANAGEMENT	\$0.00	\$3,750.00	\$33,750.00	\$0.00	\$37,500.00
DESIGN FOR 10 UNIT T-HANGAR	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$70,000.00
FEE SIMPLE LAND PURCHASE - ULLAND PIT	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2018 SubTotal	\$155,600.00	\$105,650.00	\$101,250.00	\$0.00	\$362,500.00
2019					
10-UNIT T-HANGAR SITE PREP	\$52,500.00	\$52,500.00	\$0.00	\$0.00	\$105,000.00
CONSTRUCT 10-UNIT T-HANGAR	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$720,000.00
FFY2018 RUNWAY GROOVING OR FRICTION TEST	\$4,750.00	\$4,750.00	\$85,500.00	\$0.00	\$95,000.00
SWEEPER ATTACHMENT	\$14,070.00	\$6,930.00	\$0.00	\$0.00	\$21,000.00
2019 SubTotal	\$431,320.00	\$424,180.00	\$85,500.00	\$0.00	\$941,000.00
2020					
ILS	\$575,000.00	\$0.00	\$0.00	\$0.00	\$575,000.00
PRECISION APPROACH PREP (ENVIRONMENTAL ASSESSMENT, LAND)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020 SubTotal	\$575,000.00	\$25,000.00	\$225,000.00	\$0.00	\$825,000.00
Albert Lea Municipal Airport SubTotal	\$2,534,420.00	\$1,553,780.00	\$1,497,300.00	\$0.00	\$5,585,500.00
Alexandria Municipal Airport - Chandler Field					
2014					
Large Aircraft Hangar & Access Apron	\$15,000.00	\$90,000.00	\$645,000.00	\$0.00	\$750,000.00
2014 SubTotal	\$15,000.00	\$90,000.00	\$645,000.00	\$0.00	\$750,000.00
2015					
Acquire SRE-Plow (FFY2014)	\$200,010.00	\$99,990.00	\$0.00	\$0.00	\$300,000.00
2015 SubTotal	\$200,010.00	\$99,990.00	\$0.00	\$0.00	\$300,000.00
2016					
Obstruction Removal	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2016 SubTotal	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017					
GA Apron and T-Hangar Pvmnt. Rehab. - Construction (FFY 2016)	\$114,000.00	\$62,700.00	\$393,300.00	\$0.00	\$570,000.00
Obstruction Removal	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
Replace A/D Building Air Conditioning Units	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
Runway 04-22 Pvmnt. Rehab. - Construction (FFY 2016)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
Taxiway A Pvmnt. Rehab. - Construction (FFY 2016)	\$26,250.00	\$26,250.00	\$472,500.00	\$0.00	\$525,000.00
Taxiway B Pvmnt. Rehab. - Construction (FFY 2016)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2017 SubTotal	\$222,250.00	\$146,950.00	\$1,765,800.00	\$0.00	\$2,135,000.00
2018					
Bellanca Building Renovations	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
2018 SubTotal	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
2019					
8-Unit T-Hangar - Building	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00
8-Unit T-Hangar - Site Preparation (FFY 2018)	\$150,000.00	\$90,000.00	\$60,000.00	\$0.00	\$300,000.00
2019 SubTotal	\$150,000.00	\$190,000.00	\$60,000.00	\$400,000.00	\$800,000.00
2020					
No Projects Planned (FFY 2019)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
Re-Clad 6-Unit T-Hangars (2 Buildings)	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2021 SubTotal	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2022					
No Projects Planned (FFY 2021)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023					
Runway 13-31 Reconstruction (FFY 2022)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2023 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2024					
Mower	\$33,500.00	\$16,500.00	\$0.00	\$0.00	\$50,000.00
2024 SubTotal	\$33,500.00	\$16,500.00	\$0.00	\$0.00	\$50,000.00
2025					
Obstruction Removal	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Re-Clad and Insulate City Hangar H1	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Re-Clad and Insulate SRE Building	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
Snow Removal Equipment (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025 SubTotal	\$185,500.00	\$109,500.00	\$270,000.00	\$0.00	\$565,000.00
2026					
No Projects Planned (FFY 2025)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
Runway 04-22 Reconstruction (FFY 2026)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2027 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2028					
No Projects Planned (FFY 2027)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029					
Fuel System Upgrades	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2029 SubTotal	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2030					
No Projects Planned (FFY 2029)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031					
Re-Clad 6-Unit T-Hangars (2 Buildings)	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2031 SubTotal	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2032					
No Projects Planned (FFY 2031)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033					
Taxiway Reconstruction (FFY 2032)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2033 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2034					
No Projects Planned (FFY 2033)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035					

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
Master Plan / Airport Layout Plan Update (FFY 2034)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2035 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Alexandria Municipal Airport - Chandler Field SubTotal	\$1,431,260.00	\$1,542,940.00	\$8,140,800.00	\$400,000.00	\$11,515,000.00
Anoka County/Blaine Airport - Janes Field					
2014					
Pavement Rehabilitation - Alleyways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Runway 9-27 Grooving	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015					
Airfield Signage/Electrical Improvements	\$0.00	\$75,000.00	\$425,000.00	\$0.00	\$500,000.00
2015 SubTotal	\$0.00	\$75,000.00	\$425,000.00	\$0.00	\$500,000.00
2016					
Air Traffic Control Tower Equipment Upgrades	\$125,000.00	\$75,000.00	\$0.00	\$0.00	\$200,000.00
ROOF REPAIRS / REPLACEMENT	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
2016 SubTotal	\$125,000.00	\$325,000.00	\$0.00	\$0.00	\$450,000.00
2017					
MATERIALS STORAGE BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taxiway Pavement Rehab	\$0.00	\$150,000.00	\$350,000.00	\$0.00	\$500,000.00
Taxiway Pavement Rehab	\$0.00	\$209,000.00	\$391,000.00	\$0.00	\$600,000.00
2017 SubTotal	\$0.00	\$359,000.00	\$741,000.00	\$0.00	\$1,100,000.00
2018					
BLDG AREA DEV. - XYLITE ST. RELOCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Anoka County/Blaine Airport - Janes Field SubTotal	\$125,000.00	\$759,000.00	\$1,166,000.00	\$0.00	\$2,050,000.00
Appleton Municipal Airport					
2013					
Rehabilitate Runway 13/31	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$400,000.00

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2013 SubTotal	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$400,000.00
Appleton Municipal Airport SubTotal	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$400,000.00
Austin Municipal Airport					
2017					
FACILITY SIGN	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$8,000.00
FUEL TANK UPGRADES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$30,000.00
HANGAR LIGHTING UPGRADES (LED)	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
HANGAR ROOF REPAIRS	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2017 SubTotal	\$74,000.00	\$74,000.00	\$0.00	\$0.00	\$148,000.00
2018					
HANGAR ACCESS ROAD EXT/REHAB (FFY 2017)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
OBSTRUCTION REMOVAL (FFY 2017)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2018 SubTotal	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2019					
AIRFIELD LIGHTING IMPROVEMENTS (FFY 2018)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020					
FUEL SYSTEM REPLACEMENT (TANKS AND DISPENSING EQUIPMENT)	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
HANGAR SITE GRADING (FFY 2019)	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2020 SubTotal	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$450,000.00
2021					
MULTI-UNIT T-HANGAR (FFY 2020)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2021 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2023					
RUNWAY REHABILITATION (JOINT REPAIR) (FFY 2022)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
TAXIWAY REHABILITATION - CRACK SEAL (FFY 2022)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2023 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2025					
MASTER PLAN (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00

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Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2025 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2031					
TAXIWAY RECONSTRUCTION (FFY 2030)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2031 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2033					
APRON RECONSTRUCTION (FFY 2032)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2033 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2035					
RUNWAY RECONSTRUCTION (FFY 2034)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
2035 SubTotal	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
Austin Municipal Airport SubTotal	\$299,000.00	\$1,298,000.00	\$8,991,000.00	\$0.00	\$10,588,000.00

Backus Municipal Airport

2015					
Relocate & Replace Beacon	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Relocate Power Supply for Runway & Beacon	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2015 SubTotal	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
2016					
Fencing	\$1,800.00	\$200.00	\$0.00	\$0.00	\$2,000.00
Low Intensity Runway Lights (LIRLs) & PAPIs	\$139,500.00	\$15,500.00	\$0.00	\$0.00	\$155,000.00
Signage	\$1,800.00	\$200.00	\$0.00	\$0.00	\$2,000.00
Terminal Improvements	\$1,800.00	\$200.00	\$0.00	\$0.00	\$2,000.00
Upgrade Fuel Delivery System	\$55,800.00	\$6,200.00	\$0.00	\$0.00	\$62,000.00
2016 SubTotal	\$200,700.00	\$22,300.00	\$0.00	\$0.00	\$223,000.00
2017					
Clear & Grade Rwy 15 Safety Area	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Clear & Grub for Windsock	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
Master Plan Update	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
Mowing Equipment	\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$30,000.00
2017 SubTotal	\$46,750.00	\$15,750.00	\$0.00	\$0.00	\$62,500.00
2018					
Parking Lot Improvements	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Rwy & Twy Irrigation System	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
Terminal Improvements	\$6,000.00	\$1,500.00	\$0.00	\$0.00	\$7,500.00
2018 SubTotal	\$58,500.00	\$14,000.00	\$0.00	\$0.00	\$72,500.00
2019					
Snow Removal Equipment	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00
2019 SubTotal	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00
2020					
Hangar	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
2020 SubTotal	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
2021					
Perimeter Fencing	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
2021 SubTotal	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Backus Municipal Airport SubTotal	\$551,950.00	\$111,050.00	\$0.00	\$0.00	\$663,000.00
Bagley Municipal Airport					
2014					
Access Road Paving	\$49,600.00	\$12,400.00	\$0.00	\$0.00	\$62,000.00
2014 SubTotal	\$49,600.00	\$12,400.00	\$0.00	\$0.00	\$62,000.00
2015					
Boundary Survey	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Cracksealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2015 SubTotal	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2016					
Cracksealing	\$13,500.00	\$2,500.00	\$0.00	\$0.00	\$16,000.00
Runway Full Depth Crack Repair	\$63,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00
Runway Sealcoat w/Markings	\$63,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00
2016 SubTotal	\$139,500.00	\$16,500.00	\$0.00	\$0.00	\$156,000.00
2017					
Access Road Convert to Taxilane	\$52,200.00	\$5,800.00	\$0.00	\$0.00	\$58,000.00
Construction of Aggregate Access Road	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Cracksealing	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Hanagr Site Prep	\$25,200.00	\$2,800.00	\$0.00	\$0.00	\$28,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Runway Full Depth Crack Repair	\$63,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00
Runway Sealcoat w/Markings	\$63,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00
2017 SubTotal	\$234,900.00	\$26,100.00	\$0.00	\$0.00	\$261,000.00
2018					
Apron Expansion 200' x 200'	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Cracksealing	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
Fueling System	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$55,000.00
Mowing Equipment	\$41,335.40	\$20,664.60	\$0.00	\$0.00	\$62,000.00
2018 SubTotal	\$240,835.40	\$91,164.60	\$0.00	\$0.00	\$332,000.00
2019					
Cracksealing	\$9,600.00	\$2,400.00	\$0.00	\$0.00	\$12,000.00
Fencing	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Hangar	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Parallel Taxiway	\$206,400.00	\$51,600.00	\$0.00	\$0.00	\$258,000.00
2019 SubTotal	\$240,000.00	\$60,000.00	\$0.00	\$100,000.00	\$400,000.00
2020					
Mill Bituminous Runway Pavement	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
Runway Overlay	\$620,000.00	\$155,000.00	\$0.00	\$0.00	\$775,000.00
2020 SubTotal	\$668,000.00	\$167,000.00	\$0.00	\$0.00	\$835,000.00
2021					
Automated Weather Station	\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00
Crack Sealing	\$14,400.00	\$3,600.00	\$0.00	\$0.00	\$18,000.00
Runway Sealcoat W/Markings	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
Snow Removal Equipment	\$73,337.00	\$36,663.00	\$0.00	\$0.00	\$110,000.00
2021 SubTotal	\$272,737.00	\$60,263.00	\$0.00	\$0.00	\$333,000.00
2022					
Crack Sealing	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2022 SubTotal	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2023					
Cracksealing	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2023 SubTotal	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Bagley Municipal Airport SubTotal	\$1,887,072.40	\$441,927.60	\$0.00	\$100,000.00	\$2,429,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Baudette International Airport					
2013					
8 Unit T-Hangar - Environmental	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2013 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2015					
Master Plan - Phase II (FFY 2014)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2015 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2017					
Mower	\$5,817.00	\$2,908.00	\$0.00	\$0.00	\$8,725.00
Short Term Hangar Area Construction - Taxilane and Site Preparation (FFY 2016)	\$12,000.00	\$12,000.00	\$216,000.00	\$0.00	\$240,000.00
2017 SubTotal	\$17,817.00	\$14,908.00	\$216,000.00	\$0.00	\$248,725.00
2018					
Fuel System Relocation	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$110,000.00
Short Term Hangar Area Construction - 4 Unit (FFY 2017)	\$20,250.00	\$20,250.00	\$364,500.00	\$0.00	\$405,000.00
Short Term Hangar Area Construction - Apron Area (FFY 2017)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2018 SubTotal	\$75,250.00	\$90,250.00	\$499,500.00	\$0.00	\$665,000.00
2019					
Categorical Exclusion (Seaplane Access) (FFY 2018)	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00
2019 SubTotal	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00
2020					
Hopper/Spreader Attachment (FFY 2019)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2020 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2021					
Runway Rehabilitation (FFY 2020)	\$0.00	\$220,000.00	\$1,980,000.00	\$0.00	\$2,200,000.00
Seaplane Access Road Relocation (FFY 2020)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Surface Painted Hold Position Markings (FFY 2020)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
2021 SubTotal	\$0.00	\$281,000.00	\$2,529,000.00	\$0.00	\$2,810,000.00
2022					
Seaplane Dock Extension (FFY 2021)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2022 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023					
Auto Parking Lot Reconstruction (FFY 2022)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2023 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2024					
Crack Seal (Runway, Taxiway, Apron) (FFY 2023)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2024 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2025					
Long Term Hangar Development (FFY 2024)	\$280,000.00	\$120,000.00	\$400,000.00	\$0.00	\$800,000.00
2025 SubTotal	\$280,000.00	\$120,000.00	\$400,000.00	\$0.00	\$800,000.00
2026					
ASOS Relocation (FFY 2025)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2026 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2027					
Zoning Ordinance Update	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$35,000.00
2027 SubTotal	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$35,000.00
2028					
Medium Intensity Taxiway Lights (MITLs) (FFY 2027)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2028 SubTotal	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2029					
Crack Seal (Runway, Taxiway, Apron) (FFY 2028)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2029 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2032					
Crack Seal/Seal Coat (FFY 2031)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2032 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2035					
Perimeter Fencing Phase 1 (FFY 2034)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2035 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2036					
VOR Critical Area Property Acquisition (FFY 2035)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2036 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2037					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
EA Runway 30 Precision Approach (FFY 2036)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2037 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2038					
Perimeter Fencing Phase 2 (FFY 2037)	\$0.00	\$57,500.00	\$517,500.00	\$0.00	\$575,000.00
2038 SubTotal	\$0.00	\$57,500.00	\$517,500.00	\$0.00	\$575,000.00
2039					
Tree Removal Runway 30 Precision Approach (FFY 2038)	\$0.00	\$4,500.00	\$40,500.00	\$0.00	\$45,000.00
2039 SubTotal	\$0.00	\$4,500.00	\$40,500.00	\$0.00	\$45,000.00
2040					
MALSR - Runway 30 Precision Approach (FFY 2039)	\$0.00	\$130,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
2040 SubTotal	\$0.00	\$130,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
Baudette International Airport SubTotal	\$391,067.00	\$903,658.00	\$7,069,000.00	\$0.00	\$8,363,725.00
Bemidji Regional Airport					
2014					
Airport Service Vehicle-pick up truck	\$34,668.40	\$17,331.60	\$0.00	\$0.00	\$52,000.00
2014 SubTotal	\$34,668.40	\$17,331.60	\$0.00	\$0.00	\$52,000.00
2015					
Airport Master Plan / ALP Update (FFY 2015)	\$0.00	\$12,500.00	\$237,500.00	\$0.00	\$250,000.00
Loader Snow Plow (FFY 2015)	\$0.00	\$2,500.00	\$47,500.00	\$0.00	\$50,000.00
2015 SubTotal	\$0.00	\$15,000.00	\$285,000.00	\$0.00	\$300,000.00
2016					
Crackseal Airfield Surfaces - FFY 2015	\$1,125.00	\$1,125.00	\$42,750.00	\$0.00	\$45,000.00
GA Hangar - Bit Rehab - FFY 2015	\$86,100.00	\$118,900.00	\$0.00	\$0.00	\$205,000.00
Heavy duty jack	\$713.68	\$178.42	\$0.00	\$0.00	\$892.10
Hot Water, High-Pressure washer	\$3,449.02	\$862.25	\$0.00	\$0.00	\$4,311.27
Payback Fergus Falls - FFY 2015	\$0.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00
Sealcoat Airfield Pavement - FFY 2015	\$17,325.00	\$17,325.00	\$658,350.00	\$0.00	\$693,000.00
Snowblower	\$8,162.40	\$2,040.60	\$0.00	\$0.00	\$10,203.00
SRE Building EA & Design - FFY 2015	\$3,750.00	\$3,750.00	\$142,500.00	\$0.00	\$150,000.00
SW RPZ Property	\$525,600.00	\$131,400.00	\$0.00	\$0.00	\$657,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
V-Plow Snowplow	\$2,999.50	\$749.88	\$0.00	\$0.00	\$3,749.38
Welder	\$2,820.00	\$705.00	\$0.00	\$0.00	\$3,525.00
West Taxilane - Ph. 1 - FFY 2015	\$6,900.00	\$79,350.00	\$258,750.00	\$0.00	\$345,000.00
2016 SubTotal	\$658,944.60	\$356,386.15	\$1,168,350.00	\$0.00	\$2,183,680.75
2017					
ARFF Firefighting Suit, ARFF & Dry Chemical, Replacements	\$500.00	\$500.00	\$19,000.00	\$0.00	\$20,000.00
Box Sander	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Environmental for Planning Area #3 - EA South half	\$1,125.00	\$1,125.00	\$42,750.00	\$0.00	\$45,000.00
Hangar Site Prep (tied to hangar loan program)	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00
Snow Blower	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
SRE Building Construction Ph. 1 & 2 - FFY 2016	\$46,914.00	\$104,953.00	\$1,782,733.00	\$0.00	\$1,934,600.00
SRE Building Construction Ph. 1 & 2 - State Funded (tied to AIP project)	\$292,320.00	\$73,080.00	\$0.00	\$0.00	\$365,400.00
Two 8-Unit T-Hangars (hangar loan program)	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$1,400,000.00
2017 SubTotal	\$356,859.00	\$183,658.00	\$1,844,483.00	\$1,480,000.00	\$3,865,000.00
2018					
Construction West Taxilanes - Ph. 2	\$0.00	\$26,750.00	\$508,250.00	\$0.00	\$535,000.00
Environmental for Planning Area #3 - EA north half	\$0.00	\$3,250.00	\$61,750.00	\$0.00	\$65,000.00
Hangar Site Prep (tied to hangar loan program)	\$0.00	\$19,000.00	\$0.00	\$76,000.00	\$95,000.00
Payback Fergus Falls - FFY 2017	\$0.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00
Payback I-Falls - FFY 2017	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
Planning Area #3 - Phase 1	\$0.00	\$28,500.00	\$541,500.00	\$0.00	\$570,000.00
Runway Cracksealing - FFY 2017	\$0.00	\$2,500.00	\$47,500.00	\$0.00	\$50,000.00
Single 8-Unit T-Hangar (hangar loan program)	\$0.00	\$90,000.00	\$0.00	\$635,000.00	\$725,000.00
2018 SubTotal	\$0.00	\$170,000.00	\$1,725,000.00	\$711,000.00	\$2,606,000.00
2019					
ARFF Truck	\$0.00	\$45,000.00	\$855,000.00	\$0.00	\$900,000.00
Concrete Apron Repairs	\$0.00	\$25,000.00	\$475,000.00	\$0.00	\$500,000.00
GA/Corporate Apron Expansion	\$0.00	\$22,000.00	\$418,000.00	\$0.00	\$440,000.00
Taxiway Cracksealing	\$0.00	\$3,000.00	\$57,000.00	\$0.00	\$60,000.00
2019 SubTotal	\$0.00	\$95,000.00	\$1,805,000.00	\$0.00	\$1,900,000.00
2020					
2 Corporate Hangars	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00
Corporate Hangar	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00
Cracksealing	\$0.00	\$2,500.00	\$47,500.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FBO Expansion	\$0.00	\$168,750.00	\$3,206,250.00	\$0.00	\$3,375,000.00
Glycol System Upgrades	\$0.00	\$10,500.00	\$94,500.00	\$0.00	\$105,000.00
Northside Taxiways - EA/Design	\$0.00	\$10,000.00	\$190,000.00	\$0.00	\$200,000.00
Perimeter Road Paving - Ph. 1	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
Service Vehicle	\$36,300.00	\$18,700.00	\$0.00	\$0.00	\$55,000.00
2020 SubTotal	\$36,300.00	\$4,265,450.00	\$3,633,250.00	\$0.00	\$7,935,000.00
2021					
Concrete Apron Repairs	\$0.00	\$15,000.00	\$285,000.00	\$0.00	\$300,000.00
Cracksealing	\$0.00	\$2,750.00	\$52,250.00	\$0.00	\$55,000.00
Perimeter Road Paving - Ph. 2	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
Planning Area #3 - Phase 2	\$112,500.00	\$75,000.00	\$562,500.00	\$0.00	\$750,000.00
Planning Area #3 Self Help Fueling System	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
2021 SubTotal	\$112,500.00	\$102,750.00	\$1,089,750.00	\$0.00	\$1,305,000.00
2022					
Cracksealing	\$0.00	\$2,750.00	\$52,250.00	\$0.00	\$55,000.00
Master Plan/ALP Update	\$0.00	\$30,000.00	\$570,000.00	\$0.00	\$600,000.00
Planning Area #3 Taxiway Construction	\$0.00	\$170,000.00	\$3,230,000.00	\$0.00	\$3,400,000.00
Relocate Historic Hangar	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
Snow Removal Equipment	\$0.00	\$18,750.00	\$356,250.00	\$0.00	\$375,000.00
2022 SubTotal	\$50,000.00	\$271,500.00	\$4,208,500.00	\$0.00	\$4,530,000.00
2023					
Concrete Apron Repairs	\$0.00	\$16,250.00	\$308,750.00	\$0.00	\$325,000.00
Cracksealing	\$0.00	\$3,000.00	\$57,000.00	\$0.00	\$60,000.00
Perimeter Road Paving - Ph. 3	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
Planning Area #2 Taxilane Construction	\$112,500.00	\$75,000.00	\$562,500.00	\$0.00	\$750,000.00
2023 SubTotal	\$112,500.00	\$99,250.00	\$1,023,250.00	\$0.00	\$1,235,000.00
2024					
Cracksealing	\$0.00	\$3,000.00	\$57,000.00	\$0.00	\$60,000.00
Land Acquisition EA	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
Slurry Seal Airfield Pavement	\$0.00	\$37,500.00	\$712,500.00	\$0.00	\$750,000.00
Snow Removal Equipment	\$0.00	\$9,000.00	\$171,000.00	\$0.00	\$180,000.00
2024 SubTotal	\$0.00	\$54,500.00	\$1,035,500.00	\$0.00	\$1,090,000.00
2025					
Concrete Apron Repairs	\$0.00	\$16,250.00	\$308,750.00	\$0.00	\$325,000.00
Cracksealing	\$0.00	\$3,250.00	\$61,750.00	\$0.00	\$65,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Planning Area #3 Phase 3	\$112,500.00	\$75,000.00	\$562,500.00	\$0.00	\$750,000.00
Service Vehicle	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00
2025 SubTotal	\$152,500.00	\$114,500.00	\$933,000.00	\$0.00	\$1,200,000.00
2026					
Cracksealing	\$0.00	\$3,250.00	\$61,750.00	\$0.00	\$65,000.00
Deicer	\$0.00	\$25,000.00	\$475,000.00	\$0.00	\$500,000.00
Land Acquisition	\$0.00	\$50,000.00	\$950,000.00	\$0.00	\$1,000,000.00
2026 SubTotal	\$0.00	\$78,250.00	\$1,486,750.00	\$0.00	\$1,565,000.00
2027					
Concrete Apron Repairs	\$0.00	\$16,250.00	\$308,750.00	\$0.00	\$325,000.00
Cracksealing	\$0.00	\$3,500.00	\$66,500.00	\$0.00	\$70,000.00
Land Acquisition	\$0.00	\$37,500.00	\$712,500.00	\$0.00	\$750,000.00
2027 SubTotal	\$0.00	\$57,250.00	\$1,087,750.00	\$0.00	\$1,145,000.00
2028					
ARFF Truck	\$0.00	\$60,500.00	\$1,149,500.00	\$0.00	\$1,210,000.00
Cracksealing	\$0.00	\$3,500.00	\$66,500.00	\$0.00	\$70,000.00
Service Vehicle	\$42,900.00	\$22,100.00	\$0.00	\$0.00	\$65,000.00
Snow Removal Equipment	\$0.00	\$43,000.00	\$817,000.00	\$0.00	\$860,000.00
2028 SubTotal	\$42,900.00	\$129,100.00	\$2,033,000.00	\$0.00	\$2,205,000.00
2029					
Main Airport Entry Sign	\$0.00	\$1,750.00	\$33,250.00	\$0.00	\$35,000.00
Master Plan/ALP Update	\$0.00	\$30,000.00	\$570,000.00	\$0.00	\$600,000.00
Snow Removal Equipment	\$0.00	\$10,000.00	\$190,000.00	\$0.00	\$200,000.00
2029 SubTotal	\$0.00	\$41,750.00	\$793,250.00	\$0.00	\$835,000.00
2030					
Cracksealing	\$0.00	\$3,500.00	\$66,500.00	\$0.00	\$70,000.00
2030 SubTotal	\$0.00	\$3,500.00	\$66,500.00	\$0.00	\$70,000.00
Bemidji Regional Airport SubTotal	\$1,557,172.00	\$6,055,175.75	\$24,218,333.00	\$2,191,000.00	\$34,021,680.75

Benson Municipal Airport - Veterans Field

2017

Above Ground Avgas Fuel Tank - Replace UST	\$90,000.00	\$60,000.00	\$0.00	\$0.00	\$150,000.00
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Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Chip Seal - Entrance Road/Parking Lot	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
Crack Repair/Fog Seal - Runway/Taxiway/Apron (FFY2016)	\$14,250.00	\$14,250.00	\$256,500.00	\$0.00	\$285,000.00
Obstruction Removal	\$1,920.00	\$480.00	\$0.00	\$0.00	\$2,400.00
Segmented Circle (FFY2016)	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
2017 SubTotal	\$126,920.00	\$80,480.00	\$270,000.00	\$0.00	\$477,400.00
2018					
Arrival/Departure Building Upgrades	\$180,000.00	\$45,000.00	\$0.00	\$0.00	\$225,000.00
Land Acquisition - Segment of Rwy 32 RPZ (FFY2017)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2018 SubTotal	\$180,000.00	\$60,000.00	\$135,000.00	\$0.00	\$375,000.00
2019					
Snow Removal Equipment - Blower (FFY2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2021					
Runway 14-32 Reconstruction (FFY 2020)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2021 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2023					
Taxiway/Apron Reconstruction (FFY 2022)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2023 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2026					
Master Plan Update (FFY 2025)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2026 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2027					
Crosswind Runway - Environmental Assessment (FFY2026)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2027 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2028					
Crosswind Runway - Land Acquisition (FFY 2027)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2028 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2029					
Crosswind Runway - Design (FFY2028)	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2029 SubTotal	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2030					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Crosswind Runway - Construction (FFY2029)	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2030 SubTotal	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2031					
Jet Fuel Facility - SELF FUEL (FFY2030)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2031 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2032					
Runway 14-32 Lighting Replacement (FFY 2031)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2032 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2033					
Pavement Crack Repair (FFY 2032)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2033 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Benson Municipal Airport - Veterans Field SubTotal	\$306,920.00	\$955,480.00	\$7,740,000.00	\$0.00	\$9,002,400.00

Bigfork Municipal Airport

2017					
ARRIVAL/DEPARTURE BUILDING Remodel/Re-Roof	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
Electrical Building Roof	\$640.00	\$160.00	\$0.00	\$0.00	\$800.00
Snow Removal Equipment	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2017 SubTotal	\$44,640.00	\$11,160.00	\$0.00	\$0.00	\$55,800.00
2018					
PAPI Installation	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
2018 SubTotal	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
2019					
PAVE ENTRANCE ROAD	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2019 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2020					
AVGAS FACILITY	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$80,000.00
HANGAR SITE PREPARATION	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2020 SubTotal	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$180,000.00
2021					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Bay Hangar (Hangar Loan)	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00
Bigfork Municipal Airport SubTotal	\$238,640.00	\$127,160.00	\$0.00	\$260,000.00	\$625,800.00
Blue Earth Municipal Airport					
2015					
01) HANGAR DOOR REPAIRS	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
02) APRON EXPANSION - YEAR 3 PAYBACK (FFY 2014)	\$0.00	\$9,414.50	\$84,730.50	\$0.00	\$94,145.00
2015 SubTotal	\$7,500.00	\$16,914.50	\$84,730.50	\$0.00	\$109,145.00
2016					
03) REHAB HANGAR AREA PAVEMENT (FAA ELIGIBLE) (FFY 2015)	\$15,500.00	\$15,500.00	\$279,000.00	\$0.00	\$310,000.00
04) REHAB HANGAR AREA PAVEMENT (FAA INELIGIBLE)	\$552,000.00	\$138,000.00	\$0.00	\$0.00	\$690,000.00
2016 SubTotal	\$567,500.00	\$153,500.00	\$279,000.00	\$0.00	\$1,000,000.00
2017					
REMODEL & EXPAND A/D BUILDING (FFY 2016)	\$7,750.00	\$7,750.00	\$139,500.00	\$0.00	\$155,000.00
SRE BUILDING AND ELECTRIC VAULT (FFY 2016)	\$21,000.00	\$21,000.00	\$378,000.00	\$0.00	\$420,000.00
2017 SubTotal	\$28,750.00	\$28,750.00	\$517,500.00	\$0.00	\$575,000.00
2018					
NO PROJECTS PLANNED (FFY 2017)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019					
SNOW REMOVAL EQUIPMENT (FFY 2018)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2019 SubTotal	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2020					
OPERATIONS STUDY AND RPZ REPORT (FFY 2019)	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
2020 SubTotal	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
2021					
RUNWAY, TAXIWAY, APRON CRACK REPAIR (FFY 2020)	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
UPDATE EA STUDY FOR 4,200' (FFY 2020)	\$0.00	\$11,000.00	\$99,000.00	\$0.00	\$110,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021 SubTotal	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2022					
ACQUIRE LAND-4,200' (OTHER THAN UTILITY STDS) (FFY 2021)	\$0.00	\$46,000.00	\$414,000.00	\$0.00	\$460,000.00
2022 SubTotal	\$0.00	\$46,000.00	\$414,000.00	\$0.00	\$460,000.00
2023					
CONSTRUCT RWY 16/34 EXTENSION, PARALLEL TXWY 4200' (800' EXTENSION) (FFY 2022)	\$0.00	\$191,000.00	\$1,719,000.00	\$0.00	\$1,910,000.00
2023 SubTotal	\$0.00	\$191,000.00	\$1,719,000.00	\$0.00	\$1,910,000.00
2024					
SOUTH TAXILANE & ACCESS ROAD W/ GATE (FFY 2023)	\$0.00	\$29,000.00	\$261,000.00	\$0.00	\$290,000.00
2024 SubTotal	\$0.00	\$29,000.00	\$261,000.00	\$0.00	\$290,000.00
2025					
HEATED STORAGE HANGAR & TAXILANES (FFY 2024)	\$944,000.00	\$236,000.00	\$0.00	\$0.00	\$1,180,000.00
2025 SubTotal	\$944,000.00	\$236,000.00	\$0.00	\$0.00	\$1,180,000.00
Blue Earth Municipal Airport SubTotal	\$1,547,750.00	\$786,664.50	\$3,774,730.50	\$0.00	\$6,109,145.00

Brainerd Lakes Regional Airport

2013					
Crack Sealing	\$0.00	\$3,750.00	\$71,250.00	\$0.00	\$75,000.00
High Speed Snowplow	\$0.00	\$30,000.00	\$570,000.00	\$0.00	\$600,000.00
2013 SubTotal	\$0.00	\$33,750.00	\$641,250.00	\$0.00	\$675,000.00
2015					
10' Mower	\$60,003.00	\$29,997.00	\$0.00	\$0.00	\$90,000.00
Airport Plow/Maint. Truck FFY2014	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Crack Sealing FFY2014	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
GA Terminal Feasibility & Schem Design (FFY 2014)	\$26,250.00	\$11,250.00	\$37,500.00	\$0.00	\$75,000.00
Replace Tractor FFY2014	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
Sewer/Water Prelim. Design/Feasibility (FFY 2014)	\$12,250.00	\$5,250.00	\$17,500.00	\$0.00	\$35,000.00
Snow blower FFY2014	\$0.00	\$71,000.00	\$639,000.00	\$0.00	\$710,000.00
Streetside signage	\$8,400.00	\$3,600.00	\$0.00	\$0.00	\$12,000.00
Terminal Furnishings	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Wildlife Assessment FFY2014	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2015 SubTotal	\$120,903.00	\$157,097.00	\$964,000.00	\$0.00	\$1,242,000.00
2016					
Master Plan Update (FFY 2015)	\$8,750.00	\$8,750.00	\$332,500.00	\$0.00	\$350,000.00
Sewer/Water Environmental Assessment (FFY 2015)	\$5,875.00	\$5,875.00	\$223,250.00	\$0.00	\$235,000.00
2016 SubTotal	\$14,625.00	\$14,625.00	\$555,750.00	\$0.00	\$585,000.00
2017					
E. Bldg. Access Road & Parking (FFY 2016)	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00
Hangar Area Site Prep Construction (FFY 2016)	\$640,000.00	\$160,000.00	\$0.00	\$0.00	\$800,000.00
Hangar Area Site Prep Design (FFY 2016)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Hangar Construction Loan (FFY 2016)	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Hangar Design (FFY 2016)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Relocate FAA Antenna (FFY 2016)	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Replace Flail Mower (FFY 2016)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Security Improvements (FFY 2016)	\$280,000.00	\$70,000.00	\$0.00	\$0.00	\$350,000.00
Sewer/Water Construction (FFY 2016)	\$37,500.00	\$37,500.00	\$1,425,000.00	\$0.00	\$1,500,000.00
Sewer/Water Design (FFY 2016)	\$5,000.00	\$5,000.00	\$190,000.00	\$0.00	\$200,000.00
Taxilane Pavement Rehab and Crack Seal Design (FFY 2016)	\$32,500.00	\$132,500.00	\$85,000.00	\$0.00	\$250,000.00
2017 SubTotal	\$1,911,000.00	\$519,000.00	\$1,700,000.00	\$1,000,000.00	\$5,130,000.00
2018					
Additional/Replacement Fuel Storage & Pumps (FFY 2017)	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
High Speed Dedicated Broom (FFY 2017)	\$612,500.00	\$262,500.00	\$0.00	\$0.00	\$875,000.00
Long Term Parking Additions (FFY 2017)	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00
New ARFF/SRE Building Design (FFY 2017)	\$0.00	\$12,500.00	\$237,500.00	\$0.00	\$250,000.00
SRE Tractor w/ Broom (FFY 2017)	\$0.00	\$6,000.00	\$114,000.00	\$0.00	\$120,000.00
Taxilane Pavement Rehab & Crack Seal Construction (FFY 2017)	\$796,250.00	\$196,250.00	\$557,500.00	\$0.00	\$1,550,000.00
2018 SubTotal	\$1,618,750.00	\$667,250.00	\$909,000.00	\$0.00	\$3,195,000.00
2019					
New ARFF/SRE Building Construction (FFY 2018)	\$0.00	\$100,000.00	\$1,900,000.00	\$0.00	\$2,000,000.00
Replace 1-Ton Dump Truck w/ Plow (FFY 2018)	\$63,000.00	\$27,000.00	\$0.00	\$0.00	\$90,000.00
Replace Skid Steer w/ Multiple Attachments (FFY 2018)	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
2019 SubTotal	\$159,000.00	\$151,000.00	\$1,900,000.00	\$0.00	\$2,210,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020					
Crack Seal / Pavement Maintenance (FFY 2019)	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
Replace 2003 CAT Loader (FFY 2019)	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
Replace 2006 Oshkosh H-Series Plow (FFY 2019)	\$420,000.00	\$180,000.00	\$0.00	\$0.00	\$600,000.00
Replace ARFF Truck (FFY 2019)	\$0.00	\$50,000.00	\$950,000.00	\$0.00	\$1,000,000.00
2020 SubTotal	\$560,000.00	\$295,000.00	\$1,045,000.00	\$0.00	\$1,900,000.00
2021					
Crack Seal / Pavement Maintenance (FFY 2020)	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
Install LED Taxiway A Lighting (FFY 2020)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
New De-ice / Anti-ice Application Equipment (FFY 2020)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Site Prep - Conventional Hangars (FFY 2020)	\$87,500.00	\$105,000.00	\$157,500.00	\$0.00	\$350,000.00
Taxiway Extension EA (FFY 2020)	\$6,250.00	\$6,250.00	\$237,500.00	\$0.00	\$250,000.00
2021 SubTotal	\$93,750.00	\$176,250.00	\$1,030,000.00	\$0.00	\$1,300,000.00
2022					
Replace 2007 Sand Truck (FFY 2021)	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
Taxiway Extension Design & Construction (FFY 2021)	\$0.00	\$100,000.00	\$1,900,000.00	\$0.00	\$2,000,000.00
2022 SubTotal	\$140,000.00	\$160,000.00	\$1,900,000.00	\$0.00	\$2,200,000.00
2023					
GA Terminal Remodel Design (FFY 2022)	\$22,500.00	\$139,500.00	\$63,000.00	\$0.00	\$225,000.00
Replace 2004 CAT Loader (FFY 2022)	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
2023 SubTotal	\$162,500.00	\$199,500.00	\$63,000.00	\$0.00	\$425,000.00
2024					
GA Terminal Remodel Construction (FFY 2023)	\$100,000.00	\$620,000.00	\$280,000.00	\$0.00	\$1,000,000.00
Hangar Loan (FFY 2023)	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
Master Plan Update (FFY 2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Ramp and Taxiway Pavement Rehab Design (FFY 2023)	\$0.00	\$15,000.00	\$285,000.00	\$0.00	\$300,000.00
Site Prep - Conventional Hangars (FFY 2023)	\$87,500.00	\$105,000.00	\$157,500.00	\$0.00	\$350,000.00
2024 SubTotal	\$187,500.00	\$780,000.00	\$1,082,500.00	\$600,000.00	\$2,650,000.00
2025					
Crack Seal / Pavement Maintenance (FFY 2024)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Ramp and Taxiway Pavement Rehab Construction (FFY 2024)	\$0.00	\$75,000.00	\$1,425,000.00	\$0.00	\$1,500,000.00
Replace Maintenance/Friction Testing Truck (FFY 2024)	\$36,000.00	\$9,000.00	\$0.00	\$0.00	\$45,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2025 SubTotal	\$36,000.00	\$99,000.00	\$1,560,000.00	\$0.00	\$1,695,000.00
2026					
Replace High Speed Broom (FFY 2025)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
Runway and Taxiway Pavement Rehab Design (FFY 2025)	\$0.00	\$15,000.00	\$285,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$0.00	\$105,000.00	\$1,095,000.00	\$0.00	\$1,200,000.00
2027					
Runway and Taxiway Pavement Rehab Construction (FFY 2026)	\$0.00	\$100,000.00	\$1,900,000.00	\$0.00	\$2,000,000.00
2027 SubTotal	\$0.00	\$100,000.00	\$1,900,000.00	\$0.00	\$2,000,000.00
2028					
Terminal Remodel and Refurbish (FFY 2027)	\$400,000.00	\$200,000.00	\$1,400,000.00	\$0.00	\$2,000,000.00
2028 SubTotal	\$400,000.00	\$200,000.00	\$1,400,000.00	\$0.00	\$2,000,000.00
Brainerd Lakes Regional Airport SubTotal	\$5,404,028.00	\$3,657,472.00	\$17,745,500.00	\$1,600,000.00	\$28,407,000.00
Brooten Municipal Airport					
2017					
Crack Repair & Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Parking Lot Paving	\$36,000.00	\$9,000.00	\$0.00	\$0.00	\$45,000.00
Paving Airport Drive & Apron	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00
2017 SubTotal	\$72,000.00	\$18,000.00	\$0.00	\$0.00	\$90,000.00
2018					
Crack Repair and Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Fuel Facilities	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$160,000.00
2018 SubTotal	\$88,000.00	\$82,000.00	\$0.00	\$0.00	\$170,000.00
2019					
Crack Repair and Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2019 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Brooten Municipal Airport SubTotal	\$168,000.00	\$102,000.00	\$0.00	\$0.00	\$270,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Buffalo Municipal Airport					
2016					
APRON CRACK REPAIR & SEAL COAT (FFY 2015)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2016 SubTotal	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2017					
CARD-TOLL SYSTEM UPGRADE	\$10,800.00	\$7,200.00	\$0.00	\$0.00	\$18,000.00
PARKING LOT & ENTRANCE RD IMPROVEMENTS (FFY 2016)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
REPLACE BEACON	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
2017 SubTotal	\$76,800.00	\$31,200.00	\$180,000.00	\$0.00	\$288,000.00
2018					
CONDUCT WILDLIFE HAZARD SITE VISIT (FAA REQ.) (FFY 2017)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2018 SubTotal	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2019					
NO PROJECTS PLANNED (2018)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020					
HANGAR APRON, TAXIWAY, & APRON AREA CRACK SEAL & SLURRY SEAL (2019)	\$73,200.00	\$73,200.00	\$0.00	\$0.00	\$146,400.00
RWY 18/36, TAXIWAY & APRON CRACK REPAIR (FFY 2019)	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
RWY 18/36, TAXIWAY, & APRON SLURRY SEAL (FFY 2019)	\$0.00	\$23,736.00	\$213,624.00	\$0.00	\$237,360.00
2020 SubTotal	\$73,200.00	\$118,936.00	\$411,624.00	\$0.00	\$603,760.00
2021					
APRON PAVEMENT REPAIRS (FFY 2020)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2021 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022					
10-UNIT T-HANGAR-CONSTRUCTION (2021)	\$0.00	\$93,000.00	\$837,000.00	\$0.00	\$930,000.00
10-UNIT T-HANGAR-SITE PREPARATION (2021)	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$490,000.00
2022 SubTotal	\$245,000.00	\$338,000.00	\$837,000.00	\$0.00	\$1,420,000.00
2023					
NO PROJECTS PLANNED (FFY 2022)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024					
NO PROJECTS PLANNED (2023)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
NO PROJECTS PLANNED (FFY 2024)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
NO PROJECTS PLANNED (FFY 2025)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027					
NO PROJECTS PLANNED (FFY 2026)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028					
ENVIRONMENTAL ASSESSMENT EAST TERMINAL (FFY 2027)	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2028 SubTotal	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2031					
RECONSTRUCT RWY 16/34, TAXIWAY, APRON (FFY 2030)	\$0.00	\$490,000.00	\$4,410,000.00	\$0.00	\$4,900,000.00
2031 SubTotal	\$0.00	\$490,000.00	\$4,410,000.00	\$0.00	\$4,900,000.00
Buffalo Municipal Airport SubTotal	\$402,500.00	\$1,028,136.00	\$6,356,124.00	\$0.00	\$7,786,760.00
Cambridge Municipal Airport					
2017					
Master Plan, ALP, Obst. Survey and Cert. (FFY 16)	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
2017 SubTotal	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
2018					
Obstruction Removal (FFY 17)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2018 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2019					
Equipment - Mower Attachment	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2020					
Snow Removal Equipment (FFY 19)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2020 SubTotal	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2021					
Runway 16-34 Rehab. Asphalt Surface (FFY 20)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2021 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2022					
Relocate Weather Observation Station (AWOS)	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
2023					
Airport SRE Building (FFY 22)	\$30,000.00	\$30,000.00	\$240,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$30,000.00	\$30,000.00	\$240,000.00	\$0.00	\$300,000.00
2024					
Snow Removal Equipment	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2024 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025					
Equipment- Flail Mower	\$60,000.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00
2025 SubTotal	\$60,000.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00
2026					
Pavement Rehabilitation - Taxiways (FFY 25)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2026 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2028					
Obstruction Removal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2028 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2030					
Pave Building Area (FFY 29)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2030 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2032					
Equipment- Tractor and Brush Mower	\$80,000.00	\$40,000.00	\$0.00	\$0.00	\$120,000.00
2032 SubTotal	\$80,000.00	\$40,000.00	\$0.00	\$0.00	\$120,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2035					
Arrival Departure Building	\$0.00	\$10,000.00	\$190,000.00	\$0.00	\$200,000.00
2035 SubTotal	\$0.00	\$10,000.00	\$190,000.00	\$0.00	\$200,000.00
Cambridge Municipal Airport SubTotal	\$217,750.00	\$389,750.00	\$3,197,500.00	\$20,000.00	\$3,825,000.00
Canby Municipal Airport - Myers Field					
2015					
Primary Runway/Apron Maintenance Slurry Seal (FFY14)	\$12,000.00	\$25,000.00	\$130,000.00	\$0.00	\$167,000.00
Wing Mower Deck	\$13,334.00	\$6,666.00	\$0.00	\$0.00	\$20,000.00
2015 SubTotal	\$25,334.00	\$31,666.00	\$130,000.00	\$0.00	\$187,000.00
2016					
Pave Airport Road	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2016 SubTotal	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2017					
9-Unit T-Hangar (FFY16)	\$70,000.00	\$70,000.00	\$750,000.00	\$0.00	\$890,000.00
2017 SubTotal	\$70,000.00	\$70,000.00	\$750,000.00	\$0.00	\$890,000.00
2019					
Parallel Taxiway/Crosswind Runway-EA (FFY18)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020					
CROSSWIND RUNWAY (FFY19)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2020 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2021					
RUNWAY 12 TURN-AROUND (FFY 20)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2021 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2023					
PARALLEL TAXIWAY (FFY 22)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2023 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2024					
Perimeter Fencing (FFY 23)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Canby Municipal Airport - Myers Field SubTotal	\$275,334.00	\$396,666.00	\$3,355,000.00	\$0.00	\$4,027,000.00
Clarissa Municipal Airport					
2017					
FENCING, Airport perimeter	\$77,400.00	\$8,600.00	\$0.00	\$0.00	\$86,000.00
FENCING, Entrance area	\$7,622.00	\$847.00	\$0.00	\$0.00	\$8,469.00
2017 SubTotal	\$85,022.00	\$9,447.00	\$0.00	\$0.00	\$94,469.00
Clarissa Municipal Airport SubTotal	\$85,022.00	\$9,447.00	\$0.00	\$0.00	\$94,469.00
Cloquet-Carlton County Airport					
2012					
Seal Apron/Taxiway	\$3,686.45	\$13,630.30	\$118,815.00	\$0.00	\$136,131.75
Seal Cracks / Seal Coat Rwy 17/35	\$0.00	\$11,248.09	\$101,227.00	\$0.00	\$112,475.09
Seal Cracks / Seal Coat Rwy 7/25	\$0.00	\$12,020.16	\$108,181.00	\$0.00	\$120,201.16
2012 SubTotal	\$3,686.45	\$36,898.55	\$328,223.00	\$0.00	\$368,808.00
2013					
12-unit T-Hangar Site Preparation	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2013 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2015					
9-Unit T-Hangar Building (FFY 2014)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2015 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2016					
Scissor Lift	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Security Camera System	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2016 SubTotal	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
2017					
Group Aircraft Hangar(FFY 2016)	\$450,000.00	\$100,000.00	\$300,000.00	\$300,000.00	\$1,150,000.00
2017 SubTotal	\$450,000.00	\$100,000.00	\$300,000.00	\$300,000.00	\$1,150,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018					
LOADER w/BLOWER & BROOM(FFY 2017)	\$18,750.00	\$18,750.00	\$337,500.00	\$0.00	\$375,000.00
2018 SubTotal	\$18,750.00	\$18,750.00	\$337,500.00	\$0.00	\$375,000.00
2019					
MILL & OVERLAY Rwy 17/35	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2019 SubTotal	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2020					
Fuel Farm Replacement	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Tractor Mower	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
2020 SubTotal	\$112,000.00	\$43,000.00	\$135,000.00	\$0.00	\$290,000.00
2021					
9-unit T-Hangar Site Preparation	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2021 SubTotal	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2022					
9-unit T-hangar Building	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2022 SubTotal	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2023					
Extend Rwy 17/35 - Justification	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Pickup	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2023 SubTotal	\$40,000.00	\$12,500.00	\$22,500.00	\$0.00	\$75,000.00
2024					
Extend Rwy 17/35 - Env. Assessment	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2024 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2025					
Extend Rwy 17/35 - Grading	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Extend Rwy 17/35 - Paving	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2025 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2026					
Terminal Fencing / Gates	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2026 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Cloquet-Carlton County Airport SubTotal	\$688,436.45	\$665,148.55	\$5,065,223.00	\$300,000.00	\$6,718,808.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Cook Municipal Airport					
2015					
Crack Repair Rwy 13/31 (FFY 2014)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
Master Plan and ALP Update (FFY 2014)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2015 SubTotal	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2018					
Expand Apron & Hangar Area (FFY 2017)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Reconstruct Automobile Parking Area (FFY 2017)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Reconstruct Entrance Road (FFY 2017)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
Relocate AWOS (FFY 2017)	\$400.00	\$400.00	\$7,200.00	\$0.00	\$8,000.00
Relocate Beacon (FFY 2017)	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00
Taxilane Construction to new Hangar Area (FFY 2017)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
2018 SubTotal	\$12,400.00	\$29,400.00	\$376,200.00	\$0.00	\$418,000.00
2019					
Snow Removal Equipment (SRE) Building (FFY 2018)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2019 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020					
3/4 Ton Truck w/9' Plow (FFY 2019)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Parallel Txy 13/31 (4000' x 35') (FFY 2019)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2020 SubTotal	\$40,000.00	\$44,000.00	\$756,000.00	\$0.00	\$840,000.00
2021					
Crack Seal (FFY 2020)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2021 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Cook Municipal Airport SubTotal	\$52,400.00	\$104,900.00	\$1,415,700.00	\$0.00	\$1,573,000.00

Crookston Municipal Airport - Kirkwood Field					
2017					
Crack Sealing (FFY 2016)	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$40,000.00
Replace Fuel System (FF 2016)	\$16,500.00	\$16,500.00	\$297,000.00	\$0.00	\$330,000.00
Seal Coat (FF2016)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
Txwy Pmnt Mill & Overlay (FFY 2016)	\$97,200.00	\$59,400.00	\$195,400.00	\$0.00	\$352,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$133,700.00	\$95,900.00	\$512,400.00	\$0.00	\$742,000.00
2018					
Crack Sealing (FFY 2017)	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Drainage Maintenance (FF17)	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
Master Plan with Airport Layout Plan (FF17)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2018 SubTotal	\$5,000.00	\$24,000.00	\$145,000.00	\$0.00	\$174,000.00
2019					
Crack Sealing (FF 2018)	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Hangar Site Prep (FF18)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Master Plan with Airport Layout Plan Yr 2 (FF 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$10,000.00	\$25,000.00	\$235,000.00	\$0.00	\$270,000.00
2020					
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Hangar (FF 2019)	\$43,000.00	\$43,000.00	\$0.00	\$770,000.00	\$856,000.00
2020 SubTotal	\$48,000.00	\$48,000.00	\$10,000.00	\$770,000.00	\$876,000.00
2021					
Crack Sealing (FF 2020)	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
Medium Approach Lighting System Runway (MALSR) Align (FF20)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2021 SubTotal	\$2,500.00	\$46,500.00	\$365,000.00	\$0.00	\$414,000.00
2022					
Crack Sealing	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$40,000.00
2022 SubTotal	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$40,000.00
2023					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Runway 17/35 - Pave (FF22)	\$288,000.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,888,000.00
2023 SubTotal	\$290,500.00	\$162,500.00	\$1,445,000.00	\$0.00	\$1,898,000.00
2024					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
2024 SubTotal	\$2,500.00	\$6,500.00	\$5,000.00	\$0.00	\$14,000.00
2025					
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2025 SubTotal	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
2026					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
2026 SubTotal	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
2027					
Arrival Departure Building (FF 2026)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
2027 SubTotal	\$30,000.00	\$34,000.00	\$460,000.00	\$0.00	\$524,000.00
2028					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
2028 SubTotal	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
2029					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Secondary Entrance	\$100,000.00	\$100,000.00	\$1,000,000.00	\$0.00	\$1,200,000.00
2029 SubTotal	\$102,500.00	\$102,500.00	\$1,005,000.00	\$0.00	\$1,210,000.00
2030					
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
2030 SubTotal	\$5,000.00	\$9,000.00	\$10,000.00	\$0.00	\$24,000.00
Crookston Municipal Airport - Kirkwood Field SubTotal	\$649,700.00	\$573,900.00	\$4,232,400.00	\$770,000.00	\$6,226,000.00

Crystal Airport

2013					
AIRPORT LAYOUT PLAN UPDATE	\$0.00	\$60,000.00	\$0.00	\$140,000.00	\$200,000.00
2013 SubTotal	\$0.00	\$60,000.00	\$0.00	\$140,000.00	\$200,000.00
2014					
Pavement Rehabilitation - West Side Taxiway and Alleyways	\$0.00	\$250,000.00	\$450,000.00	\$0.00	\$700,000.00
ROOF REPAIRS / REPLACEMENT	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
2014 SubTotal	\$0.00	\$500,000.00	\$450,000.00	\$0.00	\$950,000.00

2016

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Obstruction Removals	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$300,000.00
2016 SubTotal	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$300,000.00
2017					
MATERIALS STORAGE BUILDING	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2017 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2018					
ALLEYWAY REHABILITATION	\$0.00	\$250,000.00	\$300,000.00	\$0.00	\$550,000.00
RUNWAY 14R/32L MODIFICATIONS	\$0.00	\$600,000.00	\$1,400,000.00	\$0.00	\$2,000,000.00
2018 SubTotal	\$0.00	\$850,000.00	\$1,700,000.00	\$0.00	\$2,550,000.00
Crystal Airport SubTotal	\$0.00	\$2,160,000.00	\$2,300,000.00	\$140,000.00	\$4,600,000.00

Detroit Lakes Municipal Airport - Wething Field

2013					
Taxiway Rehab	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2013 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2014					
Land Acquisition - Runway Ext (EA)	\$18,726.40	\$18,726.40	\$337,075.00	\$0.00	\$374,527.80
2014 SubTotal	\$18,726.40	\$18,726.40	\$337,075.00	\$0.00	\$374,527.80
2015					
Construct T-Hangar (hangar loan)	\$0.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00
Extend Rwy 13/31 - Land - Howard Property	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Hangar Site Prep	\$110,000.00	\$66,000.00	\$44,000.00	\$0.00	\$220,000.00
SFY 2015 Airfield Electrical (VASI) & Tree Obstr. Removal	\$56,812.00	\$14,203.00	\$0.00	\$0.00	\$71,015.00
2015 SubTotal	\$166,812.00	\$85,203.00	\$89,000.00	\$330,000.00	\$671,015.00
2016					
FFY 2015 Master Plan Update (inc AGIS & Exhibit A)	\$14,492.70	\$14,492.70	\$260,868.60	\$0.00	\$289,854.00
FFY 2016 Land Appraisals/Offers for Runway Improvements	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00
FFY 2016 Preliminary Engineering (Drainage & Geotech)	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
2016 SubTotal	\$25,742.70	\$105,742.70	\$463,368.60	\$0.00	\$594,854.00
2017					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY 2016 Land Acquisition North End	\$110,000.00	\$110,000.00	\$1,980,000.00	\$0.00	\$2,200,000.00
FFY 2016 Land Acquisition South End	\$27,000.00	\$27,000.00	\$486,000.00	\$0.00	\$540,000.00
FFY 2017 Taxiway Extension to South End	\$192,500.00	\$192,500.00	\$3,465,000.00	\$0.00	\$3,850,000.00
FFY 2017 Update Airport Exhibit A	\$3,250.00	\$3,250.00	\$58,500.00	\$0.00	\$65,000.00
2017 SubTotal	\$332,750.00	\$332,750.00	\$5,989,500.00	\$0.00	\$6,655,000.00
2018					
FFY 2018 Extend Rwy 31 (900' x 100')	\$0.00	\$372,600.00	\$3,353,400.00	\$0.00	\$3,726,000.00
Zoning Update	\$31,500.00	\$13,500.00	\$0.00	\$0.00	\$45,000.00
2018 SubTotal	\$31,500.00	\$386,100.00	\$3,353,400.00	\$0.00	\$3,771,000.00
2019					
FFY 2018 Reconstruct Taxiway	\$0.00	\$177,500.00	\$1,597,500.00	\$0.00	\$1,775,000.00
FFY 2019 Reconstruct Rwy 13/31 (4500' x 100')	\$322,500.00	\$322,500.00	\$5,805,000.00	\$0.00	\$6,450,000.00
2019 SubTotal	\$322,500.00	\$500,000.00	\$7,402,500.00	\$0.00	\$8,225,000.00
2020					
Expand Parking Lot	\$7,350.00	\$3,150.00	\$0.00	\$0.00	\$10,500.00
FFY 2019 Runway 13/31 - Nav Aids & Lighting	\$0.00	\$111,600.00	\$1,004,400.00	\$0.00	\$1,116,000.00
FFY 2019 Security/Wildlife Fencing	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2020 SubTotal	\$7,350.00	\$234,750.00	\$2,084,400.00	\$0.00	\$2,326,500.00
2021					
FFY 2020 Maintenance Building	\$0.00	\$128,500.00	\$1,156,500.00	\$0.00	\$1,285,000.00
FFY 2020 New Fuel System	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2021 SubTotal	\$0.00	\$156,000.00	\$1,404,000.00	\$0.00	\$1,560,000.00
2029					
FFY 2028 Airfield Pavement Maintenance	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2029 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2039					
FFY 2038 Airfield Pavement Maintenance	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2039 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Detroit Lakes Municipal Airport - Wething Field SubTotal	\$905,381.10	\$1,874,272.10	\$21,618,243.60	\$330,000.00	\$24,727,896.80

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Dodge Center Municipal Airport					
2017					
CONCRETE JOINT SEALING	\$109,600.00	\$27,400.00	\$0.00	\$0.00	\$137,000.00
TRANSIENT AIRCRAFT HANGAR	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2017 SubTotal	\$149,600.00	\$67,400.00	\$720,000.00	\$0.00	\$937,000.00
2018					
PARALLEL TAXIWAY ENVIRONMENTAL ASSESSMENT	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2018 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2019					
LAND ACQUISITION (APPROACH)	\$64,400.00	\$27,600.00	\$0.00	\$0.00	\$92,000.00
PARALLEL TAXIWAY DESIGN	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2019 SubTotal	\$64,400.00	\$40,100.00	\$112,500.00	\$0.00	\$217,000.00
2020					
PARALLEL TAXIWAY CONSTRUCTION	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2020 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
Dodge Center Municipal Airport SubTotal	\$214,000.00	\$313,500.00	\$2,686,500.00	\$0.00	\$3,214,000.00
Duluth International Airport					
2012					
Terminal Construction Bid Pack 2C (Bonding)	\$0.00	\$0.00	\$2,408,000.00	\$712,000.00	\$3,120,000.00
Terminal Construction Bid Pack 3- Demo Apron	\$1,500,000.00	\$544,500.00	\$8,155,500.00	\$0.00	\$10,200,000.00
2012 SubTotal	\$1,500,000.00	\$544,500.00	\$10,563,500.00	\$712,000.00	\$13,320,000.00
2013					
Passenger Boarding Bridges (Ph 2)	\$252,000.00	\$108,000.00	\$0.00	\$0.00	\$360,000.00
Pavement Maintenance	\$0.00	\$15,000.00	\$0.00	\$35,000.00	\$50,000.00
Replace 1-ton Operations Truck (#12)	\$23,333.10	\$11,666.90	\$0.00	\$0.00	\$35,000.00
Terminal Apron Phase 2	\$233,334.00	\$266,666.00	\$1,500,000.00	\$0.00	\$2,000,000.00
Wildlife Hazard Assessment	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2013 SubTotal	\$508,667.10	\$404,332.90	\$1,527,000.00	\$35,000.00	\$2,475,000.00
2016					
972 LOADER WITH SNOW BOX AND BUCKETS (FFY 2015)	\$26,235.30	\$26,235.30	\$472,235.40	\$0.00	\$524,706.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
BOBCAT - TOOL CAT	\$61,954.40	\$15,488.60	\$0.00	\$0.00	\$77,443.00
PAVEMENT MAINTENANCE	\$38,494.40	\$9,623.60	\$0.00	\$0.00	\$48,118.00
REPLACE #10 WITH NEW 3/4-TON PICKUP WITH PLAW AND SANDER	\$48,504.00	\$12,126.00	\$0.00	\$0.00	\$60,630.00
REPLACE #19 GRADER WITH 160M, WING, MOLBOARD EXTENSION, ANGLE PLOW (FFY 2015)	\$16,764.30	\$16,764.30	\$301,757.40	\$0.00	\$335,286.00
RUNWAY 9/27 PHASE 1 - CONSTRUCTION (FFY 2015)	\$572,988.60	\$572,988.60	\$10,313,794.80	\$0.00	\$11,459,772.00
RUNWAY 9/27 PHASE 1 - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2015)	\$53,276.50	\$53,276.50	\$958,977.00	\$0.00	\$1,065,530.00
RUNWAY 9/27 PHASE 1 - ENGINEER'S DESIGN REPORT (FFY 2015)	\$7,425.00	\$7,425.00	\$133,650.00	\$0.00	\$148,500.00
RUNWAY 9/27 PHASE 1 - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2015)	\$31,665.00	\$31,665.00	\$569,970.00	\$0.00	\$633,300.00
RUNWAY 9/27 PHASE 1 - GEOTECHNICAL SOIL BORINGS (FFY 2015)	\$1,245.00	\$1,245.00	\$22,410.00	\$0.00	\$24,900.00
2016 SubTotal	\$858,552.50	\$746,837.90	\$12,772,794.60	\$0.00	\$14,378,185.00
2017					
PAVEMENT MAINTENANCE	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
REPLACE #34 WITH TANDOM AXLE TRUCK WITH LIFT GATE	\$36,284.80	\$18,115.20	\$0.00	\$0.00	\$54,400.00
RUNWAY 9/27 PHASE 2 (WEST) - CONSTRUCTION (FFY 2016)	\$0.00	\$650,000.00	\$5,850,000.00	\$0.00	\$6,500,000.00
RUNWAY 9/27 PHASE 2 (WEST) - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2016)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
RUNWAY 9/27 PHASE 2 (WEST) - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2016)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
RUNWAY 9/27 PHASE 2 (WEST) AND PHASE 3 (EAST) - ENGINEER'S DESIGN REPORT (FFY 2016)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
SECURITY FENCE UPGRADE (FFY 2016)	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
2017 SubTotal	\$88,784.80	\$908,115.20	\$7,807,500.00	\$0.00	\$8,804,400.00
2018					
ENGINEER'S DESIGN REPORT - RUNWAY 9/27 (EAST), TAXIWAY A (EAST) AND TAXIWAY D (FFY 2017)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
ENTITLEMENT REPAYMENT - BEMIDJI	\$0.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
REPLACE #6 WITH 3/4 TON TRUCK EXTENSION WITH PLOW	\$31,289.00	\$15,411.00	\$0.00	\$0.00	\$46,700.00
RUNWAY 9/27 PHASE 3 (EAST) - CONSTRUCTION (FFY 2017)	\$0.00	\$530,000.00	\$4,770,000.00	\$0.00	\$5,300,000.00
RUNWAY 9/27 PHASE 3 (EAST) - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2017)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
RUNWAY 9/27 PHASE 3 (EAST) - FINAL DESIGN, PLANS AND SPECIFICATIONS	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY 2017)					
TAXIWAY A (EAST) - CONSTRUCTION (FFY 2017)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
TAXIWAY A (EAST) - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2017)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
TAXIWAY A (EAST) CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2017)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
TAXIWAY D - CONSTRUCTION (FFY 2017)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
TAXIWAY D - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2017)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
TAXIWAY D - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2017)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2018 SubTotal	\$66,289.00	\$1,045,411.00	\$9,860,000.00	\$0.00	\$10,971,700.00
2019					
ATCT REPAIRS (PHASE 2) - TUCK POINTING, EXTERIOR PAINT, SIDING	\$51,166.50	\$21,928.50	\$0.00	\$0.00	\$73,095.00
ATCT, 311, 911 PARKING LOTS; SRE ACCESS ROAD; GRINDEN DRIVE SEAL COAT	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00
ENGINEER'S DESIGN REPORT - TAXIWAY A (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
REPLACE #5 WITH 3/4 TON PICK UP WITH LIFT GATE AND PLOW	\$32,093.00	\$15,807.00	\$0.00	\$0.00	\$47,900.00
TAXIWAY A (WEST) - CONSTRUCTION (FFY 2018)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
TAXIWAY A (WEST) - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2018)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
TAXIWAY A (WEST) - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2018)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2019 SubTotal	\$328,259.50	\$525,235.50	\$3,442,500.00	\$0.00	\$4,295,995.00
2020					
ACCESS ROAD PAVING AND REPAIR	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
CIRRUS APRON EXPANSION/TAXIWAY DESIGN AND CONSTRUCTION	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
HANGAR 104 REPAIR - HANGAR DOORS 7 AND 8	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
MITIGATION - TAXIWAY A (CENTER) (FFY 2019)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
PERMITTING - TAXIWAY A (CENTER) (FFY 2019)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
REPLACE #8 WITH 3/4 TON PICK UP WITH LIFT GATE AND PLOW	\$33,530.00	\$14,370.00	\$0.00	\$0.00	\$47,900.00
TAXIWAY A CENTER (PHASE 1) - CONSTRUCTION (FFY 2019)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
TAXIWAY A CENTER (PHASE 1) - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2019)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
TAXIWAY A CENTER (PHASE 1) - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2019)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2020 SubTotal	\$418,530.00	\$1,985,370.00	\$7,254,000.00	\$0.00	\$9,657,900.00
2021					
HANGAR 104 REPAIR - HANGAR DOORS 9 AND 10	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
NEPA REVIEW FOR HANGAR 101 REDEVELOPMENT AREA	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PAVEMENT MAINTENANCE	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
REPLACE #7 WITH TAHOE OR SUV AND PLOW	\$36,400.00	\$15,600.00	\$0.00	\$0.00	\$52,000.00
TAXIWAY A CENTER (PHASE 2) - CONSTRUCTION (FFY 2020)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
TAXIWAY A CENTER (PHASE 2) - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2020)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
TAXIWAY A CENTER (PHASE 2) - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2020)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
TERMINAL ACCESS ROAD PAVEMENT SEAL COAT/CRACK REPAIR	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
2021 SubTotal	\$496,400.00	\$1,445,600.00	\$6,660,000.00	\$0.00	\$8,602,000.00
2022					
BLOWER (REPLACE #32) (FFY 2021)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
MIDFIELD RAMP REPAIR	\$490,000.00	\$210,000.00	\$0.00	\$0.00	\$700,000.00
MULTI-PURPOSE PLOW/SWEEPER (REPLACE #16 BATWING PLOW) (FFY 2021)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
NEPA REVIEW FOR TXWY C RELOCATION AND TXWY B EXTENSION (FFY 2021)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
REPLACE #11 WITH 1-TON UTILITY VAN OR TOOL TRUCK	\$38,019.00	\$18,981.00	\$0.00	\$0.00	\$57,000.00
SNOW MELTERS (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$563,019.00	\$443,981.00	\$1,800,000.00	\$0.00	\$2,807,000.00
2023					
HANGAR 101 (FEDEX) REMOVAL	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
TANDEM DUMP TRUCK WITH SANDER (REPLACE #29)	\$133,400.00	\$66,600.00	\$0.00	\$0.00	\$200,000.00
TAXIWAY B EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
TAXIWAY C RELOCATION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2022)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
TAXIWAY C RELOCATION AND TAXIWAY B EXTENSION - ENGINEER'S DESIGN REPORT (FFY 2022)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$168,400.00	\$2,151,600.00	\$630,000.00	\$0.00	\$2,950,000.00
2024					
AAR RAMP EXPANSION	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
HANGAR 101 REDEVELOPMENT AREA - APRON RECONSTRUCTION	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
TAXIWAY B EXTENSION - CONSTRUCTION (FFY 2023)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
TAXIWAY B EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
TAXIWAY C RELOCATION - CONSTRUCTION (FFY 2023)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
TAXIWAY C RELOCATION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2023)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2024 SubTotal	\$35,000.00	\$4,765,000.00	\$6,750,000.00	\$0.00	\$11,550,000.00
2025					
1/2 TON PICKUP TRUCK WITH PLOW (REPLACE #24)	\$40,200.00	\$19,800.00	\$0.00	\$0.00	\$60,000.00
BLOWER (REPLACE #31) (FFY 2024)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
DUMP TRUCK WITH SAND BOX INSERT (REPLACE #29) (FFY 2024)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
HANGAR REPLACEMENT FOR HANGAR 101	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
MASTER PLAN (FFY 2024)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
RUNWAY 3/21 RECONSTRUCTION - ENGINEER'S DESIGN REPORT (FFY 2024)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RUNWAY 3/21 RECONSTRUCTION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2024)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
SWEEPER (REPLACE #37) (FFY 2024)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2025 SubTotal	\$75,200.00	\$2,294,800.00	\$2,340,000.00	\$0.00	\$4,710,000.00
2026					
F250 3/4 TON CREW CAB TRUCK WITH PLOW AND LIFTGATE (REPLACE #8)	\$33,500.00	\$16,500.00	\$0.00	\$0.00	\$50,000.00
NEPA REVIEW - RUNWAY 3/21 EXTENSION , TAXIWAYS B AND C (FFY 2025)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
RUNWAY 3/21 RECONSTRUCTION - CONSTRUCTION (FFY 2025)	\$0.00	\$700,000.00	\$6,300,000.00	\$0.00	\$7,000,000.00
RUNWAY 3/21 RECONSTRUCTION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2025)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
T-HANGAR CONSTRUCTION (HANGAR 101 REDEVELOPMENT AREA)	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2026 SubTotal	\$68,500.00	\$2,866,500.00	\$7,515,000.00	\$0.00	\$10,450,000.00
2027					
BATWING PLOW (REPLACE #13) (FFY 2026)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
GRADER (REPLACE #18) (FFY 2026)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
LOADER (REPLACE #21) (FFY 2026)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2027 SubTotal	\$35,000.00	\$125,000.00	\$990,000.00	\$0.00	\$1,150,000.00
2028					
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
PERIMETER ROAD RELOCATION - FINAL DESIGN, PLANS AND SPECIFICATIONS	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RUNWAY 3/21 EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
TAXIWAY B EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2027)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
TAXIWAY C EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2027)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
WETLAND MITIGATION (FFY 2027)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
WETLAND PERMITTING (FFY 2027)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028 SubTotal	\$35,000.00	\$775,000.00	\$1,440,000.00	\$0.00	\$2,250,000.00
2029					
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
PERIMETER ROAD RELOCATION - CONSTRUCTION (FFY 2028)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
PERIMETER ROAD RELOCATION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2028)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2029 SubTotal	\$35,000.00	\$185,000.00	\$1,530,000.00	\$0.00	\$1,750,000.00
2030					
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
RUNWAY 3/21 EXTENSION - CONSTRUCTION	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00
RUNWAY 3/21 EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
TAXIWAY B EXTENSION - CONSTRUCTION (FFY 2029)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
TAXIWAY B EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2029)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
TAXIWAY C EXTENSION - CONSTRUCTION (FFY 2029)	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
TAXIWAY C EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2029)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2030 SubTotal	\$35,000.00	\$8,190,000.00	\$6,075,000.00	\$0.00	\$14,300,000.00
2031					
GA APRON RECONSTRUCTION - ENGINEER'S DESIGN REPORT (FFY 2030)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
GA APRON RECONSTRUCTION, PHASE 1 - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2030)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2031 SubTotal	\$35,000.00	\$45,000.00	\$270,000.00	\$0.00	\$350,000.00
2032					
GA APRON RECONSTRUCTION , PHASE 2 - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2031)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
GA APRON RECONSTRUCTION, PHASE 1 - CONSTRUCTION (FFY 2031)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
GA APRON RECONSTRUCTION, PHASE 1 - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2031)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2032 SubTotal	\$35,000.00	\$475,000.00	\$4,140,000.00	\$0.00	\$4,650,000.00
2033					
AIR CARGO RAMP - ENGINEER'S DESIGN REPORT (FFY 2032)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
AIR CARGO RAMP - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2032)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
GA APRON RECONSTRUCTION, PHASE 2 - CONSTRUCTION (FFY 2032)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
GA APRON RECONSTRUCTION, PHASE 2 - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2032)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2033 SubTotal	\$35,000.00	\$490,000.00	\$4,275,000.00	\$0.00	\$4,800,000.00
2034					
AIR CARGO RAMP - CONSTRUCTION (FFY 2033)	\$0.00	\$450,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
AIR CARGO RAMP - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2033)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
MIDFIELD APRON EXPANSION - NEPA REVIEW (FFY 2033)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2034 SubTotal	\$35,000.00	\$540,000.00	\$4,725,000.00	\$0.00	\$5,300,000.00
2035					
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2035 SubTotal	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2036					
MIDFIELD APRON EXPANSION - ENGINEER'S DESIGN REPORT (FFY 2035)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
MIDFIELD APRON EXPANSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2035)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2036 SubTotal	\$35,000.00	\$60,000.00	\$405,000.00	\$0.00	\$500,000.00
Duluth International Airport SubTotal	\$5,525,601.90	\$31,027,283.50	\$102,772,294.60	\$747,000.00	\$140,072,180.00
Duluth Sky Harbor Airport					
2015					
Reconstruct Portion of Apron - Design (FFY 2014)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Reconstruct Portion of Apron (FFY 2014)	\$3,900.00	\$15,600.00	\$175,500.00	\$0.00	\$195,000.00
2015 SubTotal	\$3,900.00	\$18,100.00	\$198,000.00	\$0.00	\$220,000.00
2016					
Runway Relocation - AGIS and Data Collection	\$5,120.00	\$5,120.00	\$92,160.00	\$0.00	\$102,400.00
Runway Relocation - Final Design, Plans and Specifications	\$22,200.00	\$22,200.00	\$399,600.00	\$0.00	\$444,000.00
Runway Relocation - Permitting and Mitigation	\$4,755.00	\$4,755.00	\$85,590.00	\$0.00	\$95,100.00
2016 SubTotal	\$32,075.00	\$32,075.00	\$577,350.00	\$0.00	\$641,500.00
2017					
Aquatic Resource Mitigation for Runway Relocation	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Reconstruct Seaplane Ramp	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Reconstruction Seaplane Base Retaining Wall	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Runway Relocation - Phase 1	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2017 SubTotal	\$0.00	\$368,000.00	\$3,312,000.00	\$0.00	\$3,680,000.00
2018					
AWOS Relocation	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Runway Relocation - Phase 2	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2018 SubTotal	\$20,000.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,020,000.00
2019					
Runway Relocation - Phase 3	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2022					
Apron Rehabilitation - Crack Seal and Slurry Seal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
FIS/GA Terminal/SRE Storage Building - Final Design	\$120,000.00	\$90,000.00	\$90,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$120,000.00	\$105,000.00	\$225,000.00	\$0.00	\$450,000.00
2023					
FIS/GA Terminal/SRE Storage Building - Phase 1	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
2023 SubTotal	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
2024					
FIS/GA Terminal/SRE Storage Building - Phase 2	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
2024 SubTotal	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
2025					
Fueling System	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029					
Runway 14/32 Rehabilitation - Crack Seal and Slurry Seal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Taxiway Rehabilitation - Crack Repair and Slurry Seal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2033					
Master Plan and ALP Update	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2033 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2034					
General Aviation Apron - Reconstruction	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2034 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Duluth Sky Harbor Airport SubTotal	\$775,975.00	\$1,628,175.00	\$10,657,350.00	\$0.00	\$13,061,500.00

East Gull Lake Airport

2016					
Split Rail Fence	\$3,440.60	\$382.29	\$0.00	\$0.00	\$3,822.89

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016 SubTotal	\$3,440.60	\$382.29	\$0.00	\$0.00	\$3,822.89
East Gull Lake Airport SubTotal	\$3,440.60	\$382.29	\$0.00	\$0.00	\$3,822.89

Elbow Lake Municipal Airport-Pride of the Prairie

2015					
AIRPORT ZONING	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
RWY 14/32 OBSTRUCTION REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEAPLANE BASE APPROACH OBSTRUCTION REMOVAL RWY 28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEAPLANE BASE APPROACH OBSTRUCTION REMOVAL RWY 28 IN HWY 55 RIGHTAWAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEAPLANE BASE OBSTRUCTION REMOVAL RWY 10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 SubTotal	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
2017					
AG AIRCRAFT LOADING PAD	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
AIRPORT HANGAR PARKING LOT	\$49,600.00	\$12,400.00	\$0.00	\$0.00	\$62,000.00
AIRPORT SIGNS	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
Heliport	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
LAKE SIDE SEAPLANE BASE IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
MASTER PLAN (FFY 2016)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAINTING OF COMPASS ROSE	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
2017 SubTotal	\$65,600.00	\$31,400.00	\$135,000.00	\$89,000.00	\$321,000.00
2018					
CRACK REPAIR/SLURRY SEAL	\$3,000.00	\$5,000.00	\$12,000.00	\$0.00	\$20,000.00
EXPAND APRON PROJECT NORTH & WEST #1 ADDITIONAL TIEDOWNS	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
MASTER PLAN (FFY 2017)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
SEAPLANE BASE APRON ADDITIONAL TIEDOWNS	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
SEAPLANE BASE RAMP	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
UPDATE BEACON	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2018 SubTotal	\$306,000.00	\$93,000.00	\$156,000.00	\$0.00	\$555,000.00
2019					
AIRPORT MOWER TRACTOR	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
AUTO PARKING AREA EXPANSION	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
EXPAND APRON PROJECT SOUTH #2	\$0.00	\$21,500.00	\$193,500.00	\$0.00	\$215,000.00
2019 SubTotal	\$0.00	\$39,500.00	\$355,500.00	\$0.00	\$395,000.00
2020					
8 UNIT T-HANGAR	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00
CRACK SEAL	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
REHAB ARRIVAL DEPARTURE BUILDING ROOF AND SIDING	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
WILDLIFE ASSESSMENT - SURVEY	\$0.00	\$400.00	\$3,600.00	\$0.00	\$4,000.00
2020 SubTotal	\$2,400.00	\$3,000.00	\$21,600.00	\$800,000.00	\$827,000.00
2021					
AIRPORT PERIMETER WILDLIFE FENCING 14,500 FEET	\$291,840.00	\$72,960.00	\$0.00	\$0.00	\$364,800.00
AUTOMATED VEHICLE ACCESS GATE (FFY 2016)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
SECURITY FENCING (FFY 2016)	\$0.00	\$1,200.00	\$10,800.00	\$0.00	\$12,000.00
SRE BUILDING	\$0.00	\$37,800.00	\$340,200.00	\$0.00	\$378,000.00
2021 SubTotal	\$291,840.00	\$116,960.00	\$396,000.00	\$0.00	\$804,800.00
2022					
ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2022 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2023					
GEO-THERMAL HEATING SYSTEM FOR AD BUILDING AND MASH HANGAR	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
PARALLEL TAXI WAY	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
RUNWAY EXTENSION	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
RWY 14/32 PAVEMENT REHABILITATION	\$0.00	\$25,000.00	\$250,000.00	\$0.00	\$275,000.00
SNOW REMOVAL EQUIPMENT (SRE)-Loader	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023 SubTotal	\$122,500.00	\$197,500.00	\$1,330,000.00	\$0.00	\$1,650,000.00
2024					
JET FUEL FACILITY	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$60,000.00
2024 SubTotal	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$60,000.00
Elbow Lake Municipal Airport-Pride of the Prairie SubTotal	\$828,840.00	\$520,860.00	\$2,439,100.00	\$889,000.00	\$4,677,800.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Ely Municipal Airport					
2014					
Crack Repair Runway/Taxiway/Apron (FFY2013)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Replace MIRLs and Electrical Distribution - Design (FFY2013)	\$0.00	\$8,500.00	\$76,500.00	\$0.00	\$85,000.00
Runway 12/30 Rehabilitation - Design (FFY2013)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 SubTotal	\$0.00	\$23,500.00	\$211,500.00	\$0.00	\$235,000.00
2015					
Brush Clearing Equipment	\$108,000.00	\$27,000.00	\$0.00	\$0.00	\$135,000.00
Replace MIRLs and Electrical Distribution - Constr (FFY2014)	\$24,000.00	\$120,000.00	\$1,056,000.00	\$0.00	\$1,200,000.00
Runway 12/30 Rehabilitation - Constr (FFY2014)	\$0.00	\$525,000.00	\$4,725,000.00	\$0.00	\$5,250,000.00
2015 SubTotal	\$132,000.00	\$672,000.00	\$5,781,000.00	\$0.00	\$6,585,000.00
2016					
Environmental Assessment - Connector Taxiway (FFY 2015)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2016 SubTotal	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2017					
Connector Taxiway - Construction (FFY 2016)	\$80,000.00	\$80,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
Connector Taxiway - Wetland Mitigation (FFY 2016)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Connector Taxiway & Obstruction Removal - Design (FFY 2016)	\$6,500.00	\$6,500.00	\$117,000.00	\$0.00	\$130,000.00
Primary Surface Obstruction Removal (FFY 2016)	\$110,000.00	\$110,000.00	\$1,980,000.00	\$0.00	\$2,200,000.00
2017 SubTotal	\$206,500.00	\$206,500.00	\$3,717,000.00	\$0.00	\$4,130,000.00
2018					
Apron Expansion - Design & Constr (FFY 2017)	\$23,250.00	\$23,250.00	\$418,500.00	\$0.00	\$465,000.00
Resurface Entrance Roadway (FFY 2017)	\$182,000.00	\$78,000.00	\$0.00	\$0.00	\$260,000.00
Resurface Parking Lot (FFY2017)	\$196,000.00	\$84,000.00	\$0.00	\$0.00	\$280,000.00
2018 SubTotal	\$401,250.00	\$185,250.00	\$418,500.00	\$0.00	\$1,005,000.00
2019					
Apron Resurfacing (FFY2018)	\$0.00	\$130,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
Taxiway Resurfacing (FFY2018)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2019 SubTotal	\$0.00	\$165,000.00	\$1,485,000.00	\$0.00	\$1,650,000.00
2020					
Hangar/Taxilane Replacement Ph. 1 - Design	\$164,000.00	\$164,000.00	\$492,000.00	\$0.00	\$820,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
& Constr (FFY2019)					
2020 SubTotal	\$164,000.00	\$164,000.00	\$492,000.00	\$0.00	\$820,000.00
2021					
Hangar/Taxilane Replacement Ph. 2 - Design & Constr (FFY2020)	\$160,000.00	\$160,000.00	\$480,000.00	\$0.00	\$800,000.00
Runway Crack Repair (FFY 2020)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2021 SubTotal	\$160,000.00	\$165,000.00	\$525,000.00	\$0.00	\$850,000.00
2022					
Hangar/Taxilane Replacement Ph. 3 - Design & Constr (FFY2021)	\$160,000.00	\$160,000.00	\$480,000.00	\$0.00	\$800,000.00
2022 SubTotal	\$160,000.00	\$160,000.00	\$480,000.00	\$0.00	\$800,000.00
2023					
Hangar Roof Replacement (FFY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2023 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2024					
Master Plan Update and ALP (FFY2023)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2024 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025					
HVAC Improvements - Geothermal (FFY 2024)	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
2025 SubTotal	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
Ely Municipal Airport SubTotal	\$1,367,500.00	\$1,850,000.00	\$13,582,500.00	\$0.00	\$16,800,000.00

Eveleth-Virginia Municipal Airport

2013					
Rwy 9/27 Recon - Paving Construction	\$0.00	\$151,400.00	\$1,362,600.00	\$0.00	\$1,514,000.00
Rwy 9/27 Recon/Conn Txwy - Engineering/Design	\$0.00	\$23,000.00	\$207,000.00	\$0.00	\$230,000.00
Shorten/Convert Rwy 14/32 to Turf to Clear Obstructions	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2013 SubTotal	\$0.00	\$249,400.00	\$2,244,600.00	\$0.00	\$2,494,000.00
2016					
Remove Obstructions to Runway 14, 9 Approaches (Tree Trimming)	\$26,780.62	\$6,695.15	\$0.00	\$0.00	\$33,475.77
2016 SubTotal	\$26,780.62	\$6,695.15	\$0.00	\$0.00	\$33,475.77

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017					
Construct Public T-Hangar (10-Unit)	\$0.00	\$160,000.00	\$0.00	\$640,000.00	\$800,000.00
Construct Taxilanes, Prepare Hangar Site	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
Reconstruct Apron/Taxiway/Taxilane/Storm Sewer, Construct Bypass Taxiway - Preliminary Design (FFY 2016)	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
Rehabilitate Pavement at Seaplane Base (2,500 SY)	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2017 SubTotal	\$368,000.00	\$258,000.00	\$144,000.00	\$640,000.00	\$1,410,000.00
2018					
Construction Phase 1: Rehabilitation APA-002, CTA-002 (FFY 2017)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Construction Phase 1: Runway 9 Bypass Taxiway (FFY 2017)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Final Design/Bid Phase 1: Rehab APA-002, CTA-002, Runway 9 Bypass Taxiway, Relocate Fuel (FFY 2017)	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Phase 1 Construction Engineering (FFY 2017)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Relocate Fueling Facilities from Taxiway OFA	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2018 SubTotal	\$50,000.00	\$115,000.00	\$585,000.00	\$0.00	\$750,000.00
2019					
Acquire Snow Removal Equipment (Skid Steer Loader)	\$66,700.00	\$33,300.00	\$0.00	\$0.00	\$100,000.00
Crack Seal Runway 9-27, Taxiway	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Final Design/Bid Phase 2: Reconstruct TLA-001, TLA-002, TLB-001 and CTA-001 (FFY 2018)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
Final Design/Bid Phase 3: Reconstruct Apron, Storm Sewer Final Design/Bid (FFY 2018)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
Replace Beacon (Re-use pole)	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
2019 SubTotal	\$108,700.00	\$69,300.00	\$162,000.00	\$0.00	\$340,000.00
2020					
Construction Phase 2: Reconstruct TLA-001, TLA-002, TLB-001 and CTA-001 (FFY 2019)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
Construction Phase 3: Reconstruct Apron APA-001, Storm Sewer (FFY 2019)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Main Airport Hangar Door Replacement (60')	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
Phase 2 Construction Engineering (FFY 2019)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
Phase 3 Construction Engineering (FFY 2019)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Seaplane Base Public Hangar Door Replacement (60')	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
Upgrade Vehicular Access Gate (Key Code)	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2020 SubTotal	\$71,000.00	\$266,000.00	\$1,863,000.00	\$0.00	\$2,200,000.00
2021					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Acquire Snow Removal Equipment (Plow/Sander)	\$83,375.00	\$41,625.00	\$0.00	\$0.00	\$125,000.00
Seaplane Base Fuel Credit Card Reader	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$25,000.00
2021 SubTotal	\$95,875.00	\$54,125.00	\$0.00	\$0.00	\$150,000.00
2023					
Conduct Airport Master Plan Study Update (FFY 2022)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Conduct Wildlife Hazard Site Visit (FFY 2022)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
2023 SubTotal	\$0.00	\$32,000.00	\$288,000.00	\$0.00	\$320,000.00
2025					
Rehabilitate (Crack Seal & Seal Coat) Runway 9-27, Taxiway, Apron (FFY 2024)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2026					
Construct Private Hangar Site Taxilanes (FFY 2026)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2026 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2029					
Environmental Assessment for Parallel Taxiway (FFY 2028)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2029 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2031					
Construct Full-Length Parallel Taxiway (FFY 2030)	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
Construct Wildlife Perimeter Fence (FFY 2030)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Rehabilitate (Crack Seal & Seal Coat) Runway 9-27, Taxiway, Apron (FFY 2030)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2031 SubTotal	\$0.00	\$305,000.00	\$2,745,000.00	\$0.00	\$3,050,000.00
2033					
Construct Airport Maintenance/Snow Removal Equipment Building (FFY 2032)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2033 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2034					
Construct 100' X 100' FBO/Storage Hangar (FFY 2033)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Construct Aircraft Storage Hangar (10-Unit)	\$0.00	\$160,000.00	\$0.00	\$640,000.00	\$800,000.00
Construct Public Hangar Site Taxilanes, Site Prep	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
2034 SubTotal	\$150,000.00	\$390,000.00	\$720,000.00	\$640,000.00	\$1,900,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2037					
Reconstruct Runway 9-27 (FFY 2036)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2037 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
Eveleth-Virginia Municipal Airport SubTotal	\$870,355.62	\$2,145,520.15	\$12,351,600.00	\$1,280,000.00	\$16,647,475.77
Fairmont Municipal Airport					
2016					
Public Building Area Infrastructure Needs Study	\$27,019.10	\$6,754.78	\$0.00	\$0.00	\$33,773.88
Reconstruct Hangar Area Pavement - Design (FFY 2015)	\$54,601.59	\$15,850.55	\$52,802.00	\$0.00	\$123,254.14
2016 SubTotal	\$81,620.69	\$22,605.33	\$52,802.00	\$0.00	\$157,028.02
2017					
Acquire Airport Utility Truck & Plow Attachments	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Main Public Hangar Improvements	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
Reconstruct Hangar Area Pavement - Construction (FFY 2016)	\$407,560.00	\$118,312.00	\$394,128.00	\$0.00	\$920,000.00
Reconstruct Hangar Area Pavement -Const. Services (FFY 2016)	\$48,730.00	\$14,146.00	\$47,124.00	\$0.00	\$110,000.00
2017 SubTotal	\$576,290.00	\$162,458.00	\$441,252.00	\$0.00	\$1,180,000.00
2018					
Public Hangar A & B Improvements	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$55,000.00
Public Hangar A & B Partitions	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00
Rehabilitate Runway 2/20 - Const. Services (FFY 2017)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
Rehabilitate Runway 2/20 - Construction (FFY 2017)	\$0.00	\$14,500.00	\$130,500.00	\$0.00	\$145,000.00
Rehabilitation Runway 2/20 Pavement - Design/Bidding (FFY 2017)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
2018 SubTotal	\$47,500.00	\$66,000.00	\$166,500.00	\$0.00	\$280,000.00
2019					
"Piper" Hangar Improvements	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
CFR/SRE Building Improvements	\$59,500.00	\$25,500.00	\$0.00	\$0.00	\$85,000.00
Construct Hangar Site Taxilanes	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
Construct T-Hangar Building (8-Unit; 216' X 60')	\$0.00	\$160,000.00	\$0.00	\$640,000.00	\$800,000.00
Prepare Site for T-Hangar Building, Construct Apron	\$87,500.00	\$87,500.00	\$0.00	\$0.00	\$175,000.00
Rehabilitate Terminal Building (Phase 1)	\$45,500.00	\$19,500.00	\$0.00	\$0.00	\$65,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$285,000.00	\$335,000.00	\$0.00	\$640,000.00	\$1,260,000.00
2020					
Rehabilitate Access Road, Parking Lot (FFY 2019)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Rehabilitate Airport Pavement - Const. Services (FFY 2019)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Rehabilitate Airport Pavement - Design/Bidding (FFY 2019)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
Rehabilitate Apron (FFY 2019)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Rehabilitate Runway 13/31 (FFY 2019)	\$0.00	\$29,000.00	\$261,000.00	\$0.00	\$290,000.00
Rehabilitate Taxiway A, Connecting Taxiways (FFY 2019)	\$0.00	\$21,000.00	\$189,000.00	\$0.00	\$210,000.00
2020 SubTotal	\$0.00	\$69,000.00	\$621,000.00	\$0.00	\$690,000.00
2021					
Extend Natural Gas to Public Airport Buildings	\$26,250.00	\$123,750.00	\$0.00	\$0.00	\$150,000.00
Remodel/Rehabilitate Terminal Building (Phase 2)	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
2021 SubTotal	\$376,250.00	\$273,750.00	\$0.00	\$0.00	\$650,000.00
2023					
Conduct Wildlife Hazard Site Visit (WHSV) Study (FFY 2022)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
Update Airport Master Plan/ALP, Aero Survey (FFY 2022)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$0.00	\$32,000.00	\$288,000.00	\$0.00	\$320,000.00
2025					
Acquire Avigation Easement for Obstruction Removal Areas (10.7 Acres) (FFY 2024)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Remove Off-Airport Obstructions to Runway 13 (FFY 2024)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2026					
Construct Hangar Site Taxilane Extension (FFY 2025)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Rehabilitate Airfield Pavements (FFY 2025)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2028					
Acquire Land for Runway 31 RPZ (19.0 Acres) (FFY 2027)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2028 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2030					
Extend Water/Sewer from City to Airport Property Edge	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
New Sanitary Forcemain Line from City to Airport Property Edge	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00
Upsize Water/Sewer from City for Industrial Park Development	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
2030 SubTotal	\$0.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00
2031					
Extend Water/Sewer to Public Airport Facilities	\$150,500.00	\$64,500.00	\$0.00	\$0.00	\$215,000.00
New Sanitary Forcemain Line to Airport Facilities	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2031 SubTotal	\$150,500.00	\$74,500.00	\$0.00	\$0.00	\$225,000.00
2032					
Construct Industrial Park Site Improvements	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
Extend Water/Sewer to Airport Industrial Park	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
2032 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2033					
Reconstruct East Apron (FFY 2032)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
Rehabilitate Runway 13/31, Parallel Taxiway (Mill & Overlay) (FFY 2032)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
Rehabilitate West Apron (Mill & Overlay) (FFY 2032)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2033 SubTotal	\$0.00	\$435,000.00	\$3,915,000.00	\$0.00	\$4,350,000.00
2036					
Construct Taxilane/Apron, Site Prep, T-Hangar Building	\$125,000.00	\$275,000.00	\$0.00	\$600,000.00	\$1,000,000.00
Rehabilitate Runway 2/20 (Mill & Overlay) (FFY 2035)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2036 SubTotal	\$125,000.00	\$425,000.00	\$1,350,000.00	\$600,000.00	\$2,500,000.00
Fairmont Municipal Airport SubTotal	\$1,642,160.69	\$3,125,313.33	\$7,914,554.00	\$1,240,000.00	\$13,922,028.02

Falls International Airport

0					
Skid Steer	\$50,002.50	\$24,997.50	\$0.00	\$0.00	\$75,000.00
0 SubTotal	\$50,002.50	\$24,997.50	\$0.00	\$0.00	\$75,000.00
2013					
Paint Terminal, Airport Rescue and Fire Fighting Bldg, ramp poles-eligibility to be determined	\$13,334.00	\$6,666.00	\$0.00	\$0.00	\$20,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2013 SubTotal	\$13,334.00	\$6,666.00	\$0.00	\$0.00	\$20,000.00
2014					
Private N Hangar Area Rough Grading - Design	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2014 SubTotal	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2017					
COMMERCIAL AIR SERVICE APRON EXPANSION (FFY 2016)	\$45,000.00	\$45,000.00	\$1,710,000.00	\$0.00	\$1,800,000.00
ENTITLEMENT TRANSFER- FROM GRAND RAPIDS (FFY 2016)	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
PASSENGER LOADING BRIDGE (FFY 2016)	\$12,500.00	\$12,500.00	\$475,000.00	\$0.00	\$500,000.00
PAVEMENT REHABILITATION (FFY 2016)	\$3,750.00	\$3,750.00	\$142,500.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2016)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2016)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
PROPERTY ACQUISITION (FFY 2016)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
SKID STEER	\$67,500.00	\$22,500.00	\$0.00	\$0.00	\$90,000.00
TERMINAL EXPANSION/REMODEL - PHASE 1 (FFY 2016)	\$1,713,742.00	\$1,063,750.00	\$6,222,508.00	\$0.00	\$9,000,000.00
2017 SubTotal	\$1,846,242.00	\$1,151,250.00	\$8,792,508.00	\$0.00	\$11,790,000.00
2018					
ENTITLEMENT TRANSFER-FROM BEMIDJI (FFY 2017)	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
PAVEMENT REHABILITATION (FFY 2017)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2017)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2017)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PROPERTY ACQUISITION (FFY 2017)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
TERMINAL EXPANSION/REMODEL - PHASE 2 (FFY 2017)	\$900,900.00	\$891,000.00	\$1,508,100.00	\$0.00	\$3,300,000.00
2018 SubTotal	\$900,900.00	\$921,000.00	\$2,278,100.00	\$0.00	\$4,100,000.00
2019					
AIRPORT RESCUE AND FIRE FIGHTING (ARFF) VEHICLE (FFY 2018)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
PAVEMENT REHABILITATION (FFY 2018)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2018)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PROPERTY ACQUISITION (FFY 2018)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
SNOW REMOVAL EQUIPMENT - LOADER (FFY 2018)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2019 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2020					
ENGINEER'S DESIGN REPORT (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
PAVEMENT REHABILITATION (FFY 2019)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2019)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2019)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
RECONSTRUCT RUNWAY 13/31-FINAL DESIGN (FFY 2019)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
SNOW REMOVAL EQUIPMENT - PICKUP WITH PLOW (FFY 2019)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2020 SubTotal	\$0.00	\$110,000.00	\$990,000.00	\$0.00	\$1,100,000.00
2021					
GENERAL AVIATION (GA) APRON LIGHTING (FFY 2020)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
RUNWAY 13/31 RECONSTRUCTION-PHASE 1 (FFY 2020)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2021 SubTotal	\$0.00	\$305,000.00	\$2,745,000.00	\$0.00	\$3,050,000.00
2022					
RUNWAY 13/31 RECONSTRUCTION-PHASE 2 (FFY 2021)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2022 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2023					
RUNWAY 13/31 RECONSTRUCTION-PHASE 3 (FFY 2022)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
2023 SubTotal	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
2024					
ENGINEER'S DESIGN REPORT-TAXIWAY ALPHA (FFY 2023)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
MASTER PLAN/ALP (FFY 2023)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
PAVEMENT REHABILITATION (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
SNOW REMOVAL EQUIPMENT - DEICING VEHICLE (FFY 2023)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
TAXIWAY ALPHA-DESIGN (FFY 2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2024 SubTotal	\$0.00	\$155,000.00	\$1,395,000.00	\$0.00	\$1,550,000.00
2025					
TAXIWAY ALPHA RECONSTRUCTION-PHASE 1 (FFY 2024)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2025 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2026					
TAXIWAY ALPHA RECONSTRUCTION-PHASE 2 (FFY 2025)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2026 SubTotal	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
2027					
GA AND COMMERCIAL APRON - FINAL DESIGN (FFY 2026)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
GA AND COMMERCIAL APRON - ENGINEER'S DESIGN REPOR (FFY 2026)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
PAVEMENT REHABILITATION (FFY 2026)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2026)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2026)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
SNOW REMOVAL EQUIPMENT - BROOM (FFY 2026)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2027 SubTotal	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2028					
GA AND COMMERCIAL APRON - RECONSTRUCTION (FFY 2027)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
2028 SubTotal	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
2029					
PAVEMENT REHABILITATION (FFY 2028)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2028)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2028)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
SNOW REMOVAL EQUIPMENT - BLOWER (FFY 2028)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
SNOW REMOVAL EQUIPMENT - PLOW/SANDER (FFY 2028)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2029 SubTotal	\$0.00	\$155,000.00	\$1,395,000.00	\$0.00	\$1,550,000.00
2030					
PAVEMENT REHABILITATION (FFY 2029)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2029)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2029)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2030 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2031					
PAVEMENT REHABILITATION (FFY 2030)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2030)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2030)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2031 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2032					
PAVEMENT REHABILITATION (FFY 2031)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2031)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2031)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2032 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2033					
PAVEMENT REHABILITATION (FFY 2032)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2032)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2032)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2033 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2034					
PAVEMENT REHABILITATION (FFY 2033)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2033)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2033)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2034 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2035					
PAVEMENT REHABILITATION (FFY 2034)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2034)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2034)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2035 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2036					
PAVEMENT REHABILITATION (FFY 2035)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2035)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2035)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2036 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2037					
PAVEMENT REHABILITATION (FFY 2036)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2036)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2036))	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2037 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
Falls International Airport SubTotal	\$2,830,478.50	\$5,198,913.50	\$38,970,608.00	\$0.00	\$47,000,000.00

Faribault Municipal Airport

2016					
E TAXILANE IMPR (REHAB/PVMNT/DRNAGE) FAA FUNDING (FFY 2015)	\$313,955.00	\$163,194.00	\$428,010.00	\$0.00	\$905,159.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016 SubTotal	\$313,955.00	\$163,194.00	\$428,010.00	\$0.00	\$905,159.00
2017					
COMMERICAL TAXILANE DRAINAGE IMPR & PVMNT REHAB (FFY 2017)	\$214,916.00	\$53,729.00	\$0.00	\$0.00	\$268,645.00
NEW FUEL FACILITY (JET A & 100LL) 10,000 GALLON TANKS	\$302,623.00	\$201,749.00	\$0.00	\$0.00	\$504,372.00
REPAY NPE FUNDS TO PAYNESVILLE	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00
2017 SubTotal	\$517,539.00	\$255,478.00	\$0.00	\$130,000.00	\$903,017.00
2018					
CRACK SEAL RWY 12/30, TAXIWAYS & APRON	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
NEW TAXILANE, WATER, SEWER CONSTRUCTION	\$329,000.00	\$141,000.00	\$0.00	\$0.00	\$470,000.00
REPAY NPE FUNDS TO PAYNESVILLE	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00
2018 SubTotal	\$364,000.00	\$156,000.00	\$0.00	\$130,000.00	\$650,000.00
2019					
APRON EXTENSION & TIEDOWN	\$218,960.00	\$75,040.00	\$208,000.00	\$0.00	\$502,000.00
DESIGN SRE BLDG & STORAGE HANGAR-APPLY FOR LOAN	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$218,960.00	\$90,040.00	\$343,000.00	\$0.00	\$652,000.00
2020					
DESIGN T-HANGAR-APPLY FOR LOAN	\$46,250.00	\$46,250.00	\$0.00	\$0.00	\$92,500.00
EXTEND FBO HANGAR	\$352,000.00	\$88,000.00	\$0.00	\$0.00	\$440,000.00
NEW TAXILANE; SEWER/WATER DESIGN	\$51,600.00	\$12,900.00	\$0.00	\$0.00	\$64,500.00
PAVEMENT REHAB	\$214,916.00	\$53,729.00	\$0.00	\$0.00	\$268,645.00
SRE BUILDING	\$618,400.00	\$154,600.00	\$0.00	\$0.00	\$773,000.00
2020 SubTotal	\$1,283,166.00	\$355,479.00	\$0.00	\$0.00	\$1,638,645.00
2021					
HANGAR SITE PREPARATION FOR PUBLIC T-HANGAR	\$180,000.00	\$45,000.00	\$0.00	\$0.00	\$225,000.00
LARGE AIRCRAFT STORAGE HANGAR	\$387,000.00	\$387,500.00	\$0.00	\$0.00	\$774,500.00
UPGRADE AIRFIELD LIGHTS & ELECTRICAL SYSTEM	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2021 SubTotal	\$567,000.00	\$507,500.00	\$675,000.00	\$0.00	\$1,749,500.00
2022					
8-UNIT T-HANGAR BLDG	\$592,000.00	\$148,000.00	\$0.00	\$0.00	\$740,000.00
CRACK SEALING	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
MASTER PLAN, AGIS	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
PAST LAND PURCHASE (S.P. 6601-27)	\$0.00	\$26,400.00	\$237,600.00	\$0.00	\$264,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$627,000.00	\$224,400.00	\$552,600.00	\$0.00	\$1,404,000.00
2023					
EA FOR RUNWAY EXTENSION - PHASE I	\$0.00	\$9,400.00	\$84,600.00	\$0.00	\$94,000.00
EA FOR RUNWAY EXTENSION - PHASE II	\$0.00	\$9,400.00	\$84,600.00	\$0.00	\$94,000.00
EXPAND PARKING AREA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RELOCATE ROTATING BEACON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$18,800.00	\$169,200.00	\$0.00	\$188,000.00
2024					
DESIGN RWY EXT (4900')	\$0.00	\$68,100.00	\$612,900.00	\$0.00	\$681,000.00
LAND ACQUISITION FOR RUNWAY EXTENSION (4900')	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2024 SubTotal	\$0.00	\$103,100.00	\$927,900.00	\$0.00	\$1,031,000.00
2025					
LAND ACQUISITION RWY 12/30 EXT	\$0.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00
PERIMETER WILDLIFE FENCING (FFY 2024)	\$0.00	\$34,600.00	\$311,400.00	\$0.00	\$346,000.00
SLURRY SEAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T-HANGAR REMODEL	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2025 SubTotal	\$75,000.00	\$109,600.00	\$626,400.00	\$0.00	\$811,000.00
2026					
RWY 12/30 CONSTRUCTION	\$0.00	\$544,700.00	\$4,902,300.00	\$0.00	\$5,447,000.00
2026 SubTotal	\$0.00	\$544,700.00	\$4,902,300.00	\$0.00	\$5,447,000.00
Faribault Municipal Airport SubTotal	\$3,966,620.00	\$2,528,291.00	\$8,624,410.00	\$260,000.00	\$15,379,321.00

Fergus Falls Municipal Airport-Einar Mickelson Fld

2015					
EXTEND CITY WATER	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
TERMINAL BUILDING DEMOLITION	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
2015 SubTotal	\$265,000.00	\$185,000.00	\$0.00	\$0.00	\$450,000.00
2017					
HANGAR AREA SITE PREP - DESIGN (FFY 2016)	\$3,000.00	\$3,000.00	\$24,000.00	\$0.00	\$30,000.00
PRIVATE HANGAR TAXILANE (FFY 2016)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
SRE - SWEEPER/BLOWER (FFY 2016)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
SRE BUILDING WATER SERVICE	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
TERMINAL IMPROVEMENTS	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
2017 SubTotal	\$56,000.00	\$55,000.00	\$609,000.00	\$0.00	\$720,000.00
2018					
C&S APRON JOINTS (FFY 2017)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
HANGAR AREA SITE PREPARATION (FFY 2017)	\$60,000.00	\$60,000.00	\$300,000.00	\$0.00	\$420,000.00
MULTI-UNIT T-HANGAR (FFY 2017)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
SEAL COAT - RUNWAY 13/31 AND PARALLEL TAXIWAY (FFY 2017)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2018 SubTotal	\$100,000.00	\$125,000.00	\$1,245,000.00	\$0.00	\$1,470,000.00
2019					
EMERGENCY GENERATOR (FFY 2018)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
EXTEND CITY UTILITIES (SANITARY SEWER)	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$350,000.00
2019 SubTotal	\$175,000.00	\$181,000.00	\$54,000.00	\$0.00	\$410,000.00
2020					
EASEMENT PROPERTY ACQUISITION (FFY 2019)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
HI SPEED PLOW (FFY 2019)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2020 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2021					
CRACK SEALING - TAXIWAY (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RECONSTRUCT RUNWAY 13/31 (FFY 2020)	\$0.00	\$386,700.00	\$3,480,300.00	\$0.00	\$3,867,000.00
2021 SubTotal	\$0.00	\$396,700.00	\$3,570,300.00	\$0.00	\$3,967,000.00
Fergus Falls Municipal Airport-Einar Mickelson Fld SubTotal	\$596,000.00	\$1,002,700.00	\$6,018,300.00	\$0.00	\$7,617,000.00

Fertile Municipal Airport

2015					
improve drainage in approaches for access	\$34,228.56	\$8,557.14	\$0.00	\$0.00	\$42,785.70
2015 SubTotal	\$34,228.56	\$8,557.14	\$0.00	\$0.00	\$42,785.70
2017					
Rehabilitate Apron	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
Resurface & Widen Rwy 14/32 (3000')	\$264,000.00	\$66,000.00	\$0.00	\$0.00	\$330,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
2018					
Arrival/Departure Building	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
Medium Intensity Runway Lights (MIRLs), etc., for Global Positioning System (GPS) approach	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
2018 SubTotal	\$196,000.00	\$49,000.00	\$0.00	\$0.00	\$245,000.00
Fertile Municipal Airport SubTotal	\$550,228.56	\$137,557.14	\$0.00	\$0.00	\$687,785.70
Flying Cloud Airport					
2013					
EAST/WEST PERIMETER ROAD	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
Runway 18/36 Grooving	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RUNWAY 18/36 SAFETY IMPROVEMENTS	\$899,999.89	\$450,000.20	\$349,999.91	\$0.00	\$1,700,000.00
2013 SubTotal	\$899,999.89	\$700,000.20	\$349,999.91	\$0.00	\$1,950,000.00
2014					
COMMERCIAL DEVELOPMENT - ALL RELIEVERS	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2014 SubTotal	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2015					
Pavement Rehabilitation - TWY A PHASE 1 - FAADSCR	\$0.00	\$50,000.00	\$400,000.00	\$0.00	\$450,000.00
Pavement Rehabilitation - TWY A PHASE 1 - FAANPE	\$0.00	\$50,000.00	\$300,000.00	\$0.00	\$350,000.00
SOUTH BUILDING AREA DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
2015 SubTotal	\$0.00	\$100,000.00	\$700,000.00	\$600,000.00	\$1,400,000.00
2016					
Runway 18/36 Extension	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017					
Alleyway Rehab	\$0.00	\$400,000.00	\$300,000.00	\$0.00	\$700,000.00
EQUIPMENT STORAGE BUILDING	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
2017 SubTotal	\$0.00	\$2,900,000.00	\$300,000.00	\$0.00	\$3,200,000.00
2018					
ROOF REPAIRS / REPLACEMENT	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
TAXIWAY D&E - MILL AND OVERLAY	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2018 SubTotal	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00
2019					
TAXIWAY D&E - MILL AND OVERLAY	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2019 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
Flying Cloud Airport SubTotal	\$899,999.89	\$5,200,000.20	\$1,349,999.91	\$600,000.00	\$8,050,000.00

Forest Lake Airport

2016					
Paved Runway/Taxiway Final Design	\$103,500.00	\$11,800.00	\$0.00	\$0.00	\$115,300.00
2016 SubTotal	\$103,500.00	\$11,800.00	\$0.00	\$0.00	\$115,300.00
2017					
Electrical Equipment Building	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Land Acquisition - Parcels 2, 4, 5, 6, 8 (South End)	\$900,000.00	\$100,000.00	\$0.00	\$0.00	\$1,000,000.00
Obst. Removal (Buildings) & Mitigation (Rwy 13 Apch)	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Paved Parallel Taxiway Construction (2,700' x 35')	\$1,012,500.00	\$112,500.00	\$0.00	\$0.00	\$1,125,000.00
Paved Runway Construction (2,700' x 75'), MIRLS, PAPIs	\$1,327,500.00	\$147,500.00	\$0.00	\$0.00	\$1,475,000.00
Permitting & Environmental (Rwy, Txy Projects)	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
T-Hangar (10-Unit)	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
T-Hangar Site Preparation	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2017 SubTotal	\$3,675,000.00	\$425,000.00	\$0.00	\$400,000.00	\$4,500,000.00
2018					
Fuel System Upgrades - Jet A	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
South Building Area Fence & Security Gate	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
2018 SubTotal	\$185,000.00	\$65,000.00	\$0.00	\$0.00	\$250,000.00
2019					
Automated Weather Observation Station (AWOS)	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Obstruction Lighting - Powerline (Rwy 31 End)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2019 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$100,000.00	\$150,000.00

2020

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
T-Hangar Expansion (5-Unit)	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
T-Hangar Expansion Site Preparation (5-Unit)	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2020 SubTotal	\$50,000.00	\$50,000.00	\$0.00	\$150,000.00	\$250,000.00
2021					
Land Acquisition - Parcels 12 & 15 (North End)	\$176,000.00	\$44,000.00	\$0.00	\$0.00	\$220,000.00
2021 SubTotal	\$176,000.00	\$44,000.00	\$0.00	\$0.00	\$220,000.00
2022					
Airport Perimeter Fence (15,200' x 10')	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
Master Plan, Airport Layout Plan, and Obstruction Survey	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
2022 SubTotal	\$520,000.00	\$130,000.00	\$0.00	\$0.00	\$650,000.00
2023					
Obstruction Removal - Bury Powerline (Rwy 31 End)	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2023 SubTotal	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2025					
Pavement Maintenance Runway and Taxiway	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2025 SubTotal	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2026					
Runway (600' x 75') and Taxiway (600' x 35') Extensions	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2026 SubTotal	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2028					
FBO Hangar (80' X 100')	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
North Building Area Development	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
2028 SubTotal	\$525,000.00	\$225,000.00	\$0.00	\$0.00	\$750,000.00
2030					
Pavement Rehabilitation - South Building Area	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2030 SubTotal	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
Forest Lake Airport SubTotal	\$7,354,500.00	\$1,480,800.00	\$0.00	\$650,000.00	\$9,485,300.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Fosston Municipal Airport					
2018					
CATEX New Hangar Site	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Justification New Hangar Site	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
Skid Steer	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
2018 SubTotal	\$64,000.00	\$39,000.00	\$0.00	\$0.00	\$103,000.00
2019					
(FFY 2018) CATEX New Hangar Site FAA	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00
(FFY 2018) Justification New Hanger Site FAA Reim	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00
(FFY 2018) SRE Building Approach Rehab	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
(FFY2018) 4 Hangar Site Single Taxilane	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
(FFY2018) T-Hangar Taxilane Rehabilitation	\$84,700.00	\$44,800.00	\$145,500.00	\$0.00	\$275,000.00
2019 SubTotal	\$84,700.00	\$66,800.00	\$364,200.00	\$0.00	\$515,700.00
2020					
(FFY 2019) Airport Crack Seal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2020 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2021					
(FFY 2020) Airport Utilities EA	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
(FFY 2020) Replace Arrival-Departure Building	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2021 SubTotal	\$0.00	\$38,000.00	\$342,000.00	\$0.00	\$380,000.00
2023					
(FFY 2022) Wildlife Assessment	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
(FFY2022) Airport Utilities	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2023 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2024					
(FFY 2023) Airport Crack Seal	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
(FFY 2023) Mill & Overlay Runway	\$0.00	\$77,500.00	\$697,500.00	\$0.00	\$775,000.00
2024 SubTotal	\$0.00	\$81,500.00	\$733,500.00	\$0.00	\$815,000.00
2025					
(FFY 2024) Wetland Mitigation	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2025 SubTotal	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2027					
(FFY 2026) Airport Crack Seal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FBO Facility	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
2027 SubTotal	\$250,000.00	\$255,000.00	\$45,000.00	\$0.00	\$550,000.00
2029					
(FFY 2028) Relocate AWOS	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2029 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2030					
(FFY 2029) Airport Crack Seal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2030 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2032					
(FFY 2031) GPS Approach	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
2032 SubTotal	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
2033					
(FFY 2032) Airport Crack Seal	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2033 SubTotal	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2036					
(FFY 2035) Mill & Overlay Apron	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2036 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Fosston Municipal Airport SubTotal	\$398,700.00	\$603,300.00	\$2,691,700.00	\$0.00	\$3,693,700.00

Glencoe Municipal Airport - Vernon Perschau Field

2016					
LAND ACQUISITION (FFY 2015)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
MASTER PLAN WITH ALP UPDATE (FFY 2015)	\$14,000.00	\$14,000.00	\$252,000.00	\$0.00	\$280,000.00
2016 SubTotal	\$16,500.00	\$16,500.00	\$297,000.00	\$0.00	\$330,000.00
2017					
FUEL SYSTEM UPGRADES (FFY 2016)	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
PAVEMENT REHABILITATION - HANGAR AREA (FFY 2016)	\$20,000.00	\$40,000.00	\$140,000.00	\$0.00	\$200,000.00
REPLACE EXISTING 6 UNIT T-HANGAR (FFY 2016)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
SITE PREPARATION AND GRADING FOR BUILDING AREA (FFY 2016)	\$20,000.00	\$20,000.00	\$160,000.00	\$0.00	\$200,000.00
2017 SubTotal	\$45,000.00	\$115,000.00	\$750,000.00	\$0.00	\$910,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020					
CRACK SEAL (FFY 2019)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
PAVEMENT SLURRY SEAL (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020 SubTotal	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2021					
SRE ACQUISITION (FFY 2020)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
TAXIWAY LIGHTING (FFY 2020)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2021 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Glencoe Municipal Airport - Vernon Perschau Field SubTotal	\$61,500.00	\$209,000.00	\$1,744,500.00	\$0.00	\$2,015,000.00
Glenwood Municipal Airport					
2012					
SRE - Loader, Plow, Blower, Bucket, Broom	\$0.00	\$38,020.50	\$342,184.50	\$0.00	\$380,205.00
2012 SubTotal	\$0.00	\$38,020.50	\$342,184.50	\$0.00	\$380,205.00
2013					
Security Cameras	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
2013 SubTotal	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
2014					
Emergency Backup Generator - SRE Bldg	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
2014 SubTotal	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
2015					
CRACK REPAIR AND SEAL COAT - APRON (FFY 2014)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
CRACK REPAIR AND SEAL COAT - ENTRANCE ROAD (FFY 2014)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
CRACK REPAIR AND SEAL COAT - RUNWAY (FFY 2014)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
CRACK REPAIR AND SEAL COAT - TAXIWAY (FFY 2014)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
Dumpster Containment Area	\$5,250.00	\$2,250.00	\$0.00	\$0.00	\$7,500.00
Riding Mower and Snowblower Attachment	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2015 SubTotal	\$26,250.00	\$35,250.00	\$216,000.00	\$0.00	\$277,500.00
2016					
Update Beacon (FFY 2015)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016 SubTotal	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2017					
MASTER PLAN (FFY 2016)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2017 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2018					
Drainage Plan and Grading (FFY 2017)	\$0.00	\$24,500.00	\$220,500.00	\$0.00	\$245,000.00
Zoning Ordinance Update	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
2018 SubTotal	\$24,500.00	\$35,000.00	\$220,500.00	\$0.00	\$280,000.00
2019					
T-HANGAR CONSTRUCTION (FFY 2018)	\$60,000.00	\$120,000.00	\$420,000.00	\$0.00	\$600,000.00
T-Hangar Site Preparation (FFY 2018)	\$30,000.00	\$30,000.00	\$140,000.00	\$0.00	\$200,000.00
2019 SubTotal	\$90,000.00	\$150,000.00	\$560,000.00	\$0.00	\$800,000.00
2020					
AG SPRAY WASH FACILITY	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
2020 SubTotal	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
Glenwood Municipal Airport SubTotal	\$168,750.00	\$338,770.50	\$1,640,184.50	\$0.00	\$2,147,705.00
Grand Marais-Cook County Airport					
2015					
A/D Building Remodel (FFA 2016)	\$150,000.00	\$300,000.00	\$150,000.00	\$0.00	\$600,000.00
Hangar Purchase (FFY 2016)	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
Runway 9/27 Grading (extend & widen), Phase 1 (FFY 14)	\$0.00	\$341,375.00	\$3,072,375.00	\$0.00	\$3,413,750.00
Widen/Extend Rwy 9/27 - Design	\$0.00	\$42,500.00	\$382,500.00	\$0.00	\$425,000.00
2015 SubTotal	\$390,000.00	\$743,875.00	\$3,604,875.00	\$0.00	\$4,738,750.00
2016					
Airport Layout Plan (ALP) with Narrative (FFY 2017)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
Runway 9/27 Widening, Phase 2 (FFY 15)	\$0.00	\$202,100.00	\$1,818,900.00	\$0.00	\$2,021,000.00
2016 SubTotal	\$12,500.00	\$214,600.00	\$2,043,900.00	\$0.00	\$2,271,000.00
2017					
Fuel System (FFY 2018)	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
Runway 9/27 Widening / Ext.- Phase 3 (FFY 16)	\$0.00	\$122,600.00	\$1,103,400.00	\$0.00	\$1,226,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$8,000.00	\$130,600.00	\$1,247,400.00	\$0.00	\$1,386,000.00
2018					
Entrance Road/Parking Lot/Apron Pvmnt Rehab (FFY 19)	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
2018 SubTotal	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
2019					
Beacon and Wind Cone Replacement (FFY 2020)	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2019 SubTotal	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2020					
Crackseal/Sealcoat RW 9/27, Apron, Connector TW (FFY 2021)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2020 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2021					
Wildlife Assessment & Wildlife Fencing (FFY 2022)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2021 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2022					
Parallel 9/27 TW Justification & Environmental Assessment (FFY 23)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2022 SubTotal	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2023					
New Parallel Twy 9/27 - Design (FFY 2024)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2023 SubTotal	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2024					
New Parallel Twy 9/27 (Ph 2) - Paving (FFY 2025)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2024 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2025					
New Parallel Twy 9/27 (Ph 1) - Grade (FFY 2024)	\$0.00	\$480,000.00	\$4,320,000.00	\$0.00	\$4,800,000.00
2025 SubTotal	\$0.00	\$480,000.00	\$4,320,000.00	\$0.00	\$4,800,000.00
2026					
Reconstruct Seaplane Entrance Road (FFY 2027)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2026 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Grand Marais-Cook County Airport SubTotal	\$481,500.00	\$2,015,075.00	\$15,869,175.00	\$0.00	\$18,365,750.00
Grand Rapids/Itasca Co-Gordon Newstrom Fld					
2013					
LAND ACQUISITION - RWY 5/23 RPZ (EDVENSON PARCEL)	\$0.00	\$43,500.00	\$391,500.00	\$0.00	\$435,000.00
OBSTRUCTION REMOVAL - YUHALA BLDG DEMOLITION	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
RAMP REPLACEMENT - 8 & 10 UNIT T-HANGAR	\$62,500.00	\$62,500.00	\$125,000.00	\$0.00	\$250,000.00
2013 SubTotal	\$62,500.00	\$107,000.00	\$525,500.00	\$0.00	\$695,000.00
2015					
AP74 Truck Replacement	\$133,340.00	\$66,660.00	\$0.00	\$0.00	\$200,000.00
2015 SubTotal	\$133,340.00	\$66,660.00	\$0.00	\$0.00	\$200,000.00
2016					
AP74 TRUCK REPLACEMENT	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
2016 SubTotal	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
2017					
TRANSFER TO INL	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
2017 SubTotal	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
2018					
GA APRON RECONSTRUCTION (FFY 2017)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
PAY BACK TO CBG	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
REMODEL FBO HANGAR (FFY 2017)	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$200,000.00
2018 SubTotal	\$87,500.00	\$87,500.00	\$925,000.00	\$0.00	\$1,100,000.00
2019					
AIRPORT ZONING ORDINANCE UPDATE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
GUIDANCE SIGN REPLACEMENT (FFY 2018)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
2019 SubTotal	\$39,000.00	\$19,000.00	\$72,000.00	\$0.00	\$130,000.00
2020					
SLURRY SEAL, RWY 5/23 (FFY 2019)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2020 SubTotal	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2021					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
RWY 16/34 - REHABILITATION (FFY 2020)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2021 SubTotal	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Grand Rapids/Itasca Co-Gordon Newstrom Fld SubTotal	\$462,340.00	\$482,660.00	\$2,905,000.00	\$0.00	\$3,850,000.00

Granite Falls Muni-Lenzen-Roe Memorial Fld

2017					
CONSTRUCT APRON EXPANSION (230' x 80')	\$180,364.50	\$20,040.50	\$0.00	\$0.00	\$200,405.00
ENTRANCE ROAD RECLAMATION	\$166,482.90	\$18,498.10	\$0.00	\$0.00	\$184,981.00
RUNWAY, TAXIWAY, & APRON RECLAMATION	\$1,150,179.30	\$127,797.70	\$0.00	\$0.00	\$1,277,977.00
RWY, TXWY, & APRON, ENTRANCE RD, TXWY CONSTRUCTION-DESIGN ONLY	\$103,500.00	\$11,500.00	\$0.00	\$0.00	\$115,000.00
TAXIWAY CONSTRUCTION	\$86,598.90	\$9,622.10	\$0.00	\$0.00	\$96,221.00
2017 SubTotal	\$1,687,125.60	\$187,458.40	\$0.00	\$0.00	\$1,874,584.00
2018					
CONSTRUCT PAD FOR 10 UNIT T-HANGAR	\$104,800.00	\$26,200.00	\$0.00	\$0.00	\$131,000.00
ENVIRONMENTAL ASSESSMENT FOR RUNWAY 16/34 - TIER I	\$96,800.00	\$24,200.00	\$0.00	\$0.00	\$121,000.00
2018 SubTotal	\$201,600.00	\$50,400.00	\$0.00	\$0.00	\$252,000.00
2019					
COMPLETE DESIGN ENGINEERING FOR RNWY 16/34, PARRALLEL TXWY, LIGHTING	\$600,800.00	\$150,200.00	\$0.00	\$0.00	\$751,000.00
ENVIRONMENTAL ASSESSMENT FOR RUNWAY 16/34 - TIER II	\$96,800.00	\$24,200.00	\$0.00	\$0.00	\$121,000.00
2019 SubTotal	\$697,600.00	\$174,400.00	\$0.00	\$0.00	\$872,000.00
2020					
ACQUIRE LAND FOR RNWY 16/34 CONST	\$2,271,200.00	\$567,800.00	\$0.00	\$0.00	\$2,839,000.00
CONSTRUCT 10-UNIT T-HANGAR (Hangar Loan Program)	\$0.00	\$974,000.00	\$0.00	\$0.00	\$974,000.00
2020 SubTotal	\$2,271,200.00	\$1,541,800.00	\$0.00	\$0.00	\$3,813,000.00
2021					
CONSTRUCT 16/34 PARALLEL TXWY & CONNECTOR TXWY'S	\$2,080,000.00	\$520,000.00	\$0.00	\$0.00	\$2,600,000.00
CONSTRUCT LIGHTING FOR RNWY 16/34	\$576,000.00	\$144,000.00	\$0.00	\$0.00	\$720,000.00
CONSTRUCT RNWY 16/34	\$4,128,000.00	\$1,032,000.00	\$0.00	\$0.00	\$5,160,000.00
2021 SubTotal	\$6,784,000.00	\$1,696,000.00	\$0.00	\$0.00	\$8,480,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Granite Falls Muni-Lenzen-Roe Memorial Fld SubTotal	\$11,641,525.60	\$3,650,058.40	\$0.00	\$0.00	\$15,291,584.00
Hallock Municipal Airport					
2016					
Rehabilitate Runway 13-31, Taxiway, Apron (FFY 2015)	\$12,733.90	\$12,733.90	\$229,210.20	\$0.00	\$254,678.00
2016 SubTotal	\$12,733.90	\$12,733.90	\$229,210.20	\$0.00	\$254,678.00
2017					
Construct Hangar Taxilanes (10 Unit) (FFY 2016)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Design 10-Unit T-Hangar Building (FFY 2016)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
Install Runway 13-31 PAPIs (FFY 2016)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Replace 13-31 REILs (FFY 2016)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Replace Hangar Door	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
2017 SubTotal	\$133,000.00	\$61,000.00	\$666,000.00	\$0.00	\$860,000.00
2018					
Construct 10-Unit T-Hangar Building (FFY 2017)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2018 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2019					
Acquire Snow Removal Equipment	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
Airfield Pavement Crack Sealing	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
Rehabilitate Arrival/Departure Building: Lobby Remodel/New Windows	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
2019 SubTotal	\$161,000.00	\$69,000.00	\$0.00	\$0.00	\$230,000.00
2020					
Apron and Taxiway Extension - Design (FFY 2019)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
Apron and Taxiway Extension - Environmental (FFY 2019)	\$0.00	\$4,500.00	\$40,500.00	\$0.00	\$45,000.00
Wildlife Hazard (Biologist) Site Visit (FFY 2019)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
Wildlife Hazard Management Plan (FFY 2019)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
2020 SubTotal	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2022					
Apron Extension (200' x 150') - Construction (FFY 2021)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2023					
Airfield Drainage Improvements (FFY 2022)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Partial Parallel Txwy to Runway 31 (FFY 2022)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2023 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2024					
Airfield Pavement Crack Sealing (FFY 2023)	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2024 SubTotal	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2027					
Rehabilitate Runway, Taxiway and Apron (Mill & Overlay) (FFY 2026)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2027 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2032					
Airfield Pavement Crack Sealing (FFY 2032)	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Construct Turf Crosswind Runway (2,800' x 120'), Land Acquisition (FFY 2031)	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2032 SubTotal	\$0.00	\$132,000.00	\$1,188,000.00	\$0.00	\$1,320,000.00
2036					
Primary Runway Extension (400' x 75'), Land Acquisition (FFY 2035)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2036 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Hallock Municipal Airport SubTotal	\$306,733.90	\$833,233.90	\$7,109,710.20	\$0.00	\$8,249,678.00

Hawley Municipal Airport

2014					
Master Plan FFY 2013	\$0.00	\$17,357.50	\$156,217.50	\$0.00	\$173,575.00
2014 SubTotal	\$0.00	\$17,357.50	\$156,217.50	\$0.00	\$173,575.00
2016					
Apron Rehabilitation-Hangar #1 (eligible) (FFY 2015)	\$10,358.20	\$10,358.20	\$186,447.60	\$0.00	\$207,164.00
Apron Rehabilitation-Hangar #1 (noneligible)	\$145,721.60	\$36,430.40	\$0.00	\$0.00	\$182,152.00
2016 SubTotal	\$156,079.80	\$46,788.60	\$186,447.60	\$0.00	\$389,316.00
2017					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Crack Repair Rwy 16/34, Taxiway, & Apron (FFY 2016)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
Storm Water Study & Management (FFY 2016)	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
Taxilane (eligible) (FFY 2016)	\$14,000.00	\$14,000.00	\$252,000.00	\$0.00	\$280,000.00
T-Hangar Site Preparation & Paving (eligible) (FFY 2016)	\$6,440.00	\$6,440.00	\$115,920.00	\$0.00	\$128,800.00
T-Hangar Site Preparation & Paving (noneligible)	\$289,120.00	\$72,280.00	\$0.00	\$0.00	\$361,400.00
Zoning for new Runway	\$32,480.00	\$8,120.00	\$0.00	\$0.00	\$40,600.00
2017 SubTotal	\$347,540.00	\$106,340.00	\$466,920.00	\$0.00	\$920,800.00
2018					
8-Unit T-Hangar	\$0.00	\$82,450.00	\$742,050.00	\$0.00	\$824,500.00
Hangar Floor Repair	\$77,200.00	\$77,200.00	\$0.00	\$0.00	\$154,400.00
2018 SubTotal	\$77,200.00	\$159,650.00	\$742,050.00	\$0.00	\$978,900.00
2019					
SRE Replacement Less Trade In (FFY 2018)	\$0.00	\$12,700.00	\$114,300.00	\$0.00	\$127,000.00
2019 SubTotal	\$0.00	\$12,700.00	\$114,300.00	\$0.00	\$127,000.00
2020					
No Projects Planned (FFY 2019)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
No Projects Planned (FFY 2020)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
No Projects Planned (FFY 2021)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023					
Airport Operations Study & Rwy Extension Justification	\$0.00	\$14,900.00	\$0.00	\$0.00	\$14,900.00
Runway, Taxiway, Hangar Crack Repairs (FFY 2022)	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2023 SubTotal	\$0.00	\$28,900.00	\$126,000.00	\$0.00	\$154,900.00
2024					
EA - Rwy Extension (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2024 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2025					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Extend Rwy 16/34 - Land Acquisition (40 acres) (FFY 2024)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2025 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2026					
Extend Rwy 16/34 North-1,020' - Construction (FFY 2025)	\$0.00	\$121,880.00	\$1,096,920.00	\$0.00	\$1,218,800.00
Relocate 15th Avenue North (FFY 2025)	\$0.00	\$37,600.00	\$338,400.00	\$0.00	\$376,000.00
Runway16-34 Reconstruction (FFY 2025)	\$0.00	\$166,300.00	\$1,496,700.00	\$0.00	\$1,663,000.00
2026 SubTotal	\$0.00	\$325,780.00	\$2,932,020.00	\$0.00	\$3,257,800.00
Hawley Municipal Airport SubTotal	\$580,819.80	\$762,516.10	\$5,308,955.10	\$0.00	\$6,652,291.00
Hector Municipal Airport					
Airport Zoning Update (Under Grant)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design for Elect. Systems Mods. (Under Grant)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EA for Fuel Facility (Under Grant)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Runway Pavement Repairs/Rehab. (Under Grant)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016					
Construction Fuel Facility(FFY2016)	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
Elec. System Mod./Relocate Wind Cone(FFY2016)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Fuel Facility - Design Only(FFY2016)	\$1,000.00	\$1,000.00	\$18,000.00	\$0.00	\$20,000.00
2016 SubTotal	\$14,750.00	\$14,750.00	\$265,500.00	\$0.00	\$295,000.00
2017					
Snow Removal Equipment	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2017 SubTotal	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2018					
NO PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019					
Hangar Area Taxiway - Phase 1	\$9,500.00	\$9,500.00	\$171,000.00	\$0.00	\$190,000.00
2019 SubTotal	\$9,500.00	\$9,500.00	\$171,000.00	\$0.00	\$190,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020					
Water/Sewer Extension to Airport	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2020 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2021					
EA for Runway Reconstruction/Extension/Lighting	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2021 SubTotal	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2022					
Design for Runway Project	\$0.00	\$8,500.00	\$76,500.00	\$0.00	\$85,000.00
Land Acquisition for Runway Project	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$0.00	\$23,500.00	\$211,500.00	\$0.00	\$235,000.00
2023					
Runway Reconstruction/Extension/lighting	\$0.00	\$78,000.00	\$702,000.00	\$0.00	\$780,000.00
2023 SubTotal	\$0.00	\$78,000.00	\$702,000.00	\$0.00	\$780,000.00
2024					
Airport Fencing	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2024 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2025					
NO PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
Automated Weather Observation System	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
Hangar Taxiway - Phase 2	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2026 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$65,000.00	\$165,000.00
Hector Municipal Airport SubTotal	\$34,250.00	\$180,250.00	\$1,930,500.00	\$65,000.00	\$2,210,000.00

Henning Municipal Airport

2015					
Arrival/Departure Building Improvement	\$14,400.00	\$3,600.00	\$0.00	\$0.00	\$18,000.00
Fencing	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
Fuel Station replacement	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2015 SubTotal	\$28,400.00	\$14,600.00	\$0.00	\$0.00	\$43,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017					
Environmental Documentation	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Fuel Pump	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Land Acquisition for Rwy Extension & Non-Precision Approach	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
Update Zoning Ordinance	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2017 SubTotal	\$40,500.00	\$4,500.00	\$0.00	\$0.00	\$45,000.00
2018					
Excavation for Runway Extension to 3400 Feet	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Move Perimeter Fence to Accomodate Extension	\$3,200.00	\$800.00	\$0.00	\$0.00	\$4,000.00
2018 SubTotal	\$27,200.00	\$6,800.00	\$0.00	\$0.00	\$34,000.00
2019					
No projects planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020					
No projects planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
Transient Hangar Loan	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
2021 SubTotal	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Henning Municipal Airport SubTotal	\$96,100.00	\$100,900.00	\$0.00	\$0.00	\$197,000.00

Herman Municipal Airport

Build Road access for Aerial Applicators	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015					
Misc Lighting - possibly upgrade runway lights	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Paint Hanger Building	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Storm Water Pollution Prevention Plan (SWPPP)	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
2015 SubTotal	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2016					
Runway Crack Filling and Seal Coating	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
2016 SubTotal	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Herman Municipal Airport SubTotal	\$70,500.00	\$14,500.00	\$0.00	\$0.00	\$85,000.00
Houston County Airport					
2017					
FFY2016 Runway 13/31 Sealcoat	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2017 SubTotal	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2018					
FFY2017 Master Plan Update (Includes ALP Update)	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2018 SubTotal	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2019					
FFY2018 Crack Sealing/Pavement Maintenance	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
FFY2018 Land Acquisition	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2019 SubTotal	\$0.00	\$49,000.00	\$441,000.00	\$0.00	\$490,000.00
2020					
FFY2019 AWOS Installation	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2020 SubTotal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2021					
FFY2020 Crack Sealing/Pavement Management	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2021 SubTotal	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Houston County Airport SubTotal	\$132,500.00	\$78,000.00	\$769,500.00	\$0.00	\$980,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Hutchinson Municipal Airport - Butler Field					
2016					
RUNWAY, TAXIWAY, APRON RECLAMATION (FFY 2015)	\$149,593.02	\$123,881.72	\$2,063,916.25	\$0.00	\$2,337,390.99
SAFETY AREA GRADING IMPROVEMENTS CONSTRUCTION (FFY 2015)	\$27,775.90	\$27,775.90	\$499,966.20	\$0.00	\$555,518.00
TAXIWAY A3 RELOCATION (FFY 2015)	\$16,378.50	\$16,378.50	\$294,813.00	\$0.00	\$327,570.00
2016 SubTotal	\$193,747.42	\$168,036.12	\$2,858,695.45	\$0.00	\$3,220,478.99
2017					
RUNWAY 15/33 SEAL COAT (FFY 2016)	\$60,000.00	\$15,000.00	\$0.00	\$0.00	\$75,000.00
T-HANGAR SITE PREPARATION	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2017 SubTotal	\$300,000.00	\$75,000.00	\$0.00	\$0.00	\$375,000.00
2018					
T-HANGAR CONSTRUCTION (HLF)	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00
2018 SubTotal	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00
2019					
RUNWAY, TAXIWAY, AND APRON PAVEMENT SEALING (FFY 2018)	\$0.00	\$16,666.70	\$150,000.30	\$0.00	\$166,667.00
2019 SubTotal	\$0.00	\$16,666.70	\$150,000.30	\$0.00	\$166,667.00
2020					
SNOW REMOVAL EQUIPMENT BUILDING-SRE (FFY 2019)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2020 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2021					
CROSSWIND RUNWAY AND STOPWAY ANALYSIS (FFY 2020)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2021 SubTotal	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
Hutchinson Municipal Airport - Butler Field SubTotal	\$493,747.42	\$1,122,702.82	\$3,575,695.75	\$0.00	\$5,192,145.99

Jackson Municipal Airport					
2017					
ENTITLEMENT TRANSFER BACK TO MORRIS	\$0.00	\$0.00	\$21,248.00	\$0.00	\$21,248.00
Update Zoning	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2017 SubTotal	\$40,000.00	\$10,000.00	\$21,248.00	\$0.00	\$71,248.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018					
ENTITLEMENT TRANSFER BACK TO MORRIS FROM 2012	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
ENVIRONMENTAL ASSESSMENT FOR RUNWAY 14-32 (FFY 17)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
PAVEMENT MAINTENANCE (FFY17)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2018 SubTotal	\$22,500.00	\$22,500.00	\$555,000.00	\$0.00	\$600,000.00
2019					
ACQUIRE LAND FOR RNWY (FFY 18)	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
DESIGN RNWY, TXWY, APRON, PARKING LOT IMP. (FFY18)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2019 SubTotal	\$60,000.00	\$110,000.00	\$1,530,000.00	\$0.00	\$1,700,000.00
2020					
CONSTRUCT RUNWAY (4,400-FT X 75-FT) (FFY19)	\$0.00	\$380,000.00	\$3,420,000.00	\$0.00	\$3,800,000.00
Wetland Mitigation(FFY19)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2020 SubTotal	\$0.00	\$440,000.00	\$3,960,000.00	\$0.00	\$4,400,000.00
2021					
CONSTRUCT PARALLEL TAXIWAY CONNECTOR TAXIWAYS (FFY20)	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2021 SubTotal	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2022					
REHABILITATE EXISTING APRON (FFY21)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2024					
REHABILITATE ENTRANCE ROAD AND PARKING LOT (FFY23)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2024 SubTotal	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2025					
PAVEMENT MAINTENANCE (FFY 24)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2030					
Runway Extension EA (FFy29)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2030 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2031					
Runway & Taxiway Extension Design(FFY30)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2031 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2032					
Runway and Taxiway Extension (FFY31)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2032 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<hr/>					
Jackson Municipal Airport SubTotal	\$122,500.00	\$935,500.00	\$9,243,248.00	\$0.00	\$10,301,248.00
<hr/>					
Lac Qui Parle County Airport - Bud Frye Field					
2011					
crack seal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012					
Route and Seal Cracks	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
SRE Sweeper Attachment	\$0.00	\$2,325.00	\$20,925.00	\$0.00	\$23,250.00
2012 SubTotal	\$0.00	\$4,325.00	\$38,925.00	\$0.00	\$43,250.00
2015					
Zero Turn Mower	\$8,000.00	\$4,000.00	\$0.00	\$0.00	\$12,000.00
2015 SubTotal	\$8,000.00	\$4,000.00	\$0.00	\$0.00	\$12,000.00
2017					
Pavement Maintenance (FFY16)	\$25,000.00	\$12,000.00	\$190,000.00	\$0.00	\$227,000.00
2017 SubTotal	\$25,000.00	\$12,000.00	\$190,000.00	\$0.00	\$227,000.00
2018					
Airport Zoning	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2018 SubTotal	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2021					
Parallel Taxiway-EA (FFY20)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2021 SubTotal	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2022					
Parallel Taxiway-Design (FFY 21)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023					
Parallel Taxiway - Construct (FFY 22)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2024					
Extend Runway 13/31- Environmental Assessment (FFY23)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
Extend Runway 13/31-Justification Report (FFY 23)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2024 SubTotal	\$0.00	\$15,500.00	\$139,500.00	\$0.00	\$155,000.00
2025					
Extend Runway 13/31 - Land (FFY24)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Reconstruct and Extend Runway-Design (FFY24)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2025 SubTotal	\$0.00	\$42,500.00	\$382,500.00	\$0.00	\$425,000.00
2026					
Reconstruct and Extend Runway 13/31- Construction (FFY 25)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2026 SubTotal	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2031					
Pavement Maintenance (FFY30)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2031 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2036					
Pavement Maintenance (FFY 35)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2036 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Lac Qui Parle County Airport - Bud Frye Field SubTotal	\$57,000.00	\$551,825.00	\$4,958,425.00	\$0.00	\$5,567,250.00
Lake Elmo Airport					
2013					
2013 PAVEMENT REHABILITATION	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$300,000.00
RUNWAY 14/32 REPLACEMENT	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
2013 SubTotal	\$0.00	\$650,000.00	\$4,650,000.00	\$0.00	\$5,300,000.00
2014					
AIRPORT LAYOUT PLAN UPDATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015					
Pavement Rehabilitation - ALLEYWAYS	\$0.00	\$300,000.00	\$600,000.00	\$0.00	\$900,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2015 SubTotal	\$0.00	\$300,000.00	\$600,000.00	\$0.00	\$900,000.00
2016					
Reconstruction of Parallel Taxiways	\$0.00	\$174,000.00	\$426,000.00	\$0.00	\$600,000.00
2016 SubTotal	\$0.00	\$174,000.00	\$426,000.00	\$0.00	\$600,000.00
2018					
MATERIALS STORAGE BUILDING	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2018 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2019					
EAST SIDE PARALLEL TAXIWAY	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
2019 SubTotal	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
Lake Elmo Airport SubTotal	\$0.00	\$2,924,000.00	\$5,676,000.00	\$0.00	\$8,600,000.00

Le Sueur Municipal Airport

2016					
ACQUIRE LAND-RNWX 13 RPZ/CZ/OBSTRCTIONS (FFY 2015)	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
2016 SubTotal	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
2017					
OBSTRUCTION REMOVALS: RWY 13RPZ/CZ (FFY 2016)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2017 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2018					
NO PROJECTS PLANNED (FFY 2017)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019					
RWY 13/31, TXWY, APRON-CRK REP & SEAL COAT (FFY 2018)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
WILDLIFE SITE VISIT (FFY 2018)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2019 SubTotal	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
2020					
EA: PARALLEL TAXIWAY EXTENSION (1900' X 35') (FF 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2020 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021					
DESIGN & CONSTRUT: PARALLEL TXWY EXT (1900'X35')(FFY 2020)	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2021 SubTotal	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
<hr/>					
Le Sueur Municipal Airport SubTotal	\$45,000.00	\$217,500.00	\$2,362,500.00	\$0.00	\$2,625,000.00
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Litchfield Municipal Airport					
2016					
Apron Reclamation (FFY 2015)	\$76,154.22	\$32,176.65	\$316,163.13	\$0.00	\$424,494.00
Runway 13/31 Reclamation (FFY 2015)	\$77,440.15	\$77,440.15	\$1,393,922.70	\$0.00	\$1,548,803.00
Taxiway A Reclamation (FFY 2015)	\$46,193.65	\$46,193.65	\$831,485.70	\$0.00	\$923,873.00
Taxiway A2 Relocation (FFY 2015)	\$11,915.45	\$11,915.45	\$214,478.10	\$0.00	\$238,309.00
2016 SubTotal	\$211,703.47	\$167,725.90	\$2,756,049.63	\$0.00	\$3,135,479.00
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2017					
No Projects Planned (FFY 2016)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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2018					
Snow Plow & Blower Attachment (FFY 2017)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2018 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
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2019					
EA: Runway 13/31 Extension (800') (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
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2020					
Land Acquisition - Rwy 13/31 800' Extension (FFY 2019)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2020 SubTotal	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
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2021					
Design/Construct Rwy 13/31 (800') (FFY 2020)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2021 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
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Litchfield Municipal Airport SubTotal	\$211,703.47	\$442,725.90	\$5,231,049.63	\$0.00	\$5,885,479.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Little Falls-Morrison County Airport					
2013					
HANGAR LIGHTING REPLACEMENT	\$2,591.50	\$2,591.50	\$0.00	\$0.00	\$5,183.00
PAVEMENT REHABILITATION - NORTH RAMP	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2013 SubTotal	\$2,591.50	\$37,591.50	\$315,000.00	\$0.00	\$355,183.00
2015					
FFY 2014 ENVIRONMENTAL DOCUMENTATION FOR 133RD ST & LAND	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
SFY 2015 AWOS SYSTEM MODIFICATIONS	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
2015 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$10,000.00	\$60,000.00
2016					
FFY 2015 LAND ACQUISITION F1 & F2-RUNWAY 18/36 (Federal)	\$7,800.00	\$7,800.00	\$140,400.00	\$0.00	\$156,000.00
FFY 2015 LAND APPRAISALS/OFFERS PARCELS F1 & F2	\$2,212.65	\$2,212.65	\$39,827.70	\$0.00	\$44,253.00
FFY 2016 AERONAUTICAL SURVEY (Federal)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
FFY 2016 EXHIBIT A FOR THE AIRPORT (Federal)	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
FFY 2016 LAND ACQUISITION PARCEL 17	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
FFY 2016 LAND APPRAISAL/OFFER PARCEL 17	\$1,800.00	\$1,800.00	\$32,400.00	\$0.00	\$36,000.00
SFY 2016 ZONING ORDINANCE UPDATE	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2016 SubTotal	\$49,312.65	\$37,312.65	\$509,627.70	\$0.00	\$596,253.00
2017					
FFY 2017 DEMOLISH EXISTING NORTH HANGAR	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2017 SubTotal	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2019					
FFY 2018 PAVEMENT MANAGEMENT	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
FFY 2018 RUNWAY 18/36 - PRELIM DESIGN (Federal)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
FFY 2018 SEAL COAT - TAXIWAY	\$40,950.00	\$17,550.00	\$0.00	\$0.00	\$58,500.00
2019 SubTotal	\$48,450.00	\$50,050.00	\$360,000.00	\$0.00	\$458,500.00
2020					
FFY 2019 RUNWAY 18/36 CONSTRUCTION - PHASE I	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
FFY 2019 RUNWAY 18/36 CONSTRUCTION - PHASE II	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
FFY 2019 RUNWAY 18/36 CONSTRUCTION - PHASE III	\$0.00	\$27,400.00	\$246,600.00	\$0.00	\$274,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$42,500.00	\$219,900.00	\$2,361,600.00	\$0.00	\$2,624,000.00
2021					
FFY 2020 RECONSTRUCT PAVEMENT SE HANGAR APRON	\$37,500.00	\$60,000.00	\$202,500.00	\$0.00	\$300,000.00
2021 SubTotal	\$37,500.00	\$60,000.00	\$202,500.00	\$0.00	\$300,000.00
2026					
FFY 2025 MAIN TAXIWAY LIGHTS & SIGNS	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2026 SubTotal	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2028					
FFY 2027 SECURITY/WILDLIFE FENCING (Federal)	\$0.00	\$77,500.00	\$697,500.00	\$0.00	\$775,000.00
2028 SubTotal	\$0.00	\$77,500.00	\$697,500.00	\$0.00	\$775,000.00
2029					
FFY 2028 PAVEMENT MANAGEMENT	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2029 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2039					
FFY 2038 PAVEMENT MANAGEMENT	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2039 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Little Falls-Morrison County Airport SubTotal	\$181,854.15	\$555,354.15	\$5,116,727.70	\$10,000.00	\$5,863,936.00
Littlefork Municipal Airport - Hanover Airport					
0					
Airport Security Signs	\$2,100.00	\$900.00	\$0.00	\$0.00	\$3,000.00
0 SubTotal	\$2,100.00	\$900.00	\$0.00	\$0.00	\$3,000.00
Littlefork Municipal Airport - Hanover Airport SubTotal	\$2,100.00	\$900.00	\$0.00	\$0.00	\$3,000.00
Long Prairie Municipal Airport - Todd Field					
2013					
Apron (East) - Reconstruct	\$0.00	\$142,500.00	\$142,500.00	\$0.00	\$285,000.00
Apron (West) Mill & Overlay	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
Connecting Taxiway - Reconstruct	\$25,900.00	\$38,850.00	\$194,250.00	\$0.00	\$259,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Rehab Hangar Site Taxilanes	\$0.00	\$7,800.00	\$70,200.00	\$0.00	\$78,000.00
Runway 16/34-Reconstruct	\$0.00	\$130,200.00	\$1,171,800.00	\$0.00	\$1,302,000.00
2013 SubTotal	\$25,900.00	\$331,350.00	\$1,686,750.00	\$0.00	\$2,044,000.00
2015					
Environmental Assessment-Runway 16/34 Extension (FFY 2014)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Runway Justification Study-REIMBURSEMENT (FFY 2014)	\$0.00	\$1,640.00	\$14,760.00	\$0.00	\$16,400.00
2015 SubTotal	\$0.00	\$16,640.00	\$149,760.00	\$0.00	\$166,400.00
2016					
ENVIRONMENTAL ASSESSMENT-RWY 34 500' EXTENSION (FFY 2015)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
RWY EXTN LENGTH JUSTIFICATION REPORT REIMBURSEMENT (FFY 2015)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
2016 SubTotal	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
2017					
Tractor with Mower Extension (FFY 2016)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
2017 SubTotal	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
2018					
Land Acquisition-Rwy 16/34 500' Extension (FFY 2017)	\$0.00	\$49,000.00	\$441,000.00	\$0.00	\$490,000.00
2018 SubTotal	\$0.00	\$49,000.00	\$441,000.00	\$0.00	\$490,000.00
2019					
Rwy 16/34 500' Extension (FFY 2018)	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2019 SubTotal	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2020					
Snow Plow Truck (FFY 2019)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2020 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2021					
Rwy 16/34, Taxiway, Apron Crack Seal & Seal Coat (FFY 2020)	\$0.00	\$16,666.70	\$150,000.30	\$0.00	\$166,667.00
2021 SubTotal	\$0.00	\$16,666.70	\$150,000.30	\$0.00	\$166,667.00
Long Prairie Municipal Airport - Todd Field SubTotal	\$36,650.00	\$584,406.70	\$4,061,010.30	\$0.00	\$4,682,067.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Longville Municipal Airport					
2017					
Fuel Pump / Electric Hose Reels	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
Master Plan / ALP Phase 2 - FFY 2016	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
Resurface Taxiways - FFY 2016	\$90,000.00	\$65,000.00	\$145,000.00	\$0.00	\$300,000.00
2017 SubTotal	\$118,750.00	\$78,750.00	\$302,500.00	\$0.00	\$500,000.00
2018					
New GAT Building - FFY 2017	\$40,000.00	\$20,000.00	\$140,000.00	\$0.00	\$200,000.00
Obstruction Removals - FFY 2017	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Ramp Crack Seal - FFY 2017	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
SRE Building, design - FFY 2017	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
2018 SubTotal	\$48,750.00	\$28,750.00	\$297,500.00	\$0.00	\$375,000.00
2019					
Partial Parallel Taxiway - design - FFY 2018	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Snow Removal Equipment Bldg - FFY 2018	\$16,250.00	\$16,250.00	\$292,500.00	\$0.00	\$325,000.00
2019 SubTotal	\$18,750.00	\$18,750.00	\$337,500.00	\$0.00	\$375,000.00
2020					
Partial Parallel Twy - FFY 2019	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Runway crack sealing and seal coat - FFY 2019	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2021					
Northest Building Area - FFY 2020	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2021 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022					
Ramp crack seal and seal coat - FFY 2021	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2022 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Longville Municipal Airport SubTotal	\$186,250.00	\$218,750.00	\$1,770,000.00	\$0.00	\$2,175,000.00

Luverne Municipal Airport - Quentin Aanenson Field					
2016					
NO PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017					
AWOS Relocation	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
Hangar Area Taxiway	\$11,500.00	\$11,500.00	\$207,000.00	\$0.00	\$230,000.00
2017 SubTotal	\$11,500.00	\$11,500.00	\$207,000.00	\$65,000.00	\$295,000.00
2018					
Corporate Hangar - Building	\$0.00	\$64,000.00	\$0.00	\$256,000.00	\$320,000.00
Corporate Hangar - Site/Footings/Floors	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2018 SubTotal	\$120,000.00	\$94,000.00	\$0.00	\$256,000.00	\$470,000.00
2019					
NO PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020					
Master Plan Update	\$5,500.00	\$5,500.00	\$99,000.00	\$0.00	\$110,000.00
2020 SubTotal	\$5,500.00	\$5,500.00	\$99,000.00	\$0.00	\$110,000.00
2021					
Arrival/Departure Building	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Auto Parking Expansion/Entrance Security	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
2021 SubTotal	\$18,000.00	\$18,000.00	\$324,000.00	\$0.00	\$360,000.00
2022					
Fuel System Upgrade/Relocation	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2023					
Pavement Rehabilitation	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2024					
Reimbursement for Water/Sewer Study	\$1,100.00	\$1,100.00	\$19,800.00	\$0.00	\$22,000.00
2024 SubTotal	\$1,100.00	\$1,100.00	\$19,800.00	\$0.00	\$22,000.00
2025					
Plans/Specs for Water/Sewer Extension	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2025 SubTotal	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Luverne Municipal Airport - Quentin Aanenson Field SubTotal	\$180,100.00	\$154,100.00	\$1,081,800.00	\$321,000.00	\$1,737,000.00
Mahnomen County Airport					
2014					
Snow Removal Equipment-Sweeper	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2014 SubTotal	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2015					
Expand Apron - Relocate Hangar #7	\$0.00	\$2,850.00	\$25,650.00	\$0.00	\$28,500.00
FFY 14 -6 Unit T-Hangar-Design	\$0.00	\$5,390.00	\$48,510.00	\$0.00	\$53,900.00
FFY 14 Expand Apron - Relocate Hangar #7	\$500.00	\$1,200.00	\$8,300.00	\$0.00	\$10,000.00
FFY 14 Expand Apron S (350' x 200')	\$0.00	\$32,000.00	\$288,000.00	\$0.00	\$320,000.00
FFY 14 New Taxilane	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
SRE - Snow Blower, 3-point	\$9,600.00	\$2,400.00	\$0.00	\$0.00	\$12,000.00
2015 SubTotal	\$10,100.00	\$53,840.00	\$460,460.00	\$0.00	\$524,400.00
2016					
Entitlement Payback - Wheaton	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
FFY 15 Arrival Departure Design	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
FFY 16 Clear & Grub Trees	\$1,918.85	\$479.71	\$0.00	\$0.00	\$2,398.56
2016 SubTotal	\$4,918.85	\$3,479.71	\$204,000.00	\$0.00	\$212,398.56
2017					
Entitlement Payback - Rush City	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
FFY 16 Arrival Departure Building	\$13,000.00	\$13,000.00	\$234,000.00	\$0.00	\$260,000.00
FFY 16 Pave Parking Area	\$8,334.00	\$8,334.00	\$150,000.00	\$0.00	\$166,668.00
FFY 16 Perimeter Fencing	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
FFY 16 Remove Hangar 9	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
FFY16 Pave Hangar Aprons	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
2017 SubTotal	\$27,334.00	\$27,334.00	\$642,000.00	\$0.00	\$696,668.00
2019					
Entitlement Payback - Madison-Lac Qui Parle	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2024					
FFY 2023 Grade Parallel Taxiway	\$14,500.00	\$14,500.00	\$261,000.00	\$0.00	\$290,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024 SubTotal	\$14,500.00	\$14,500.00	\$261,000.00	\$0.00	\$290,000.00
2025					
FFY 2024 Pave Parrallel Taxiway	\$16,500.00	\$16,500.00	\$297,000.00	\$0.00	\$330,000.00
FFY 2024 Runway 17/35 Profile Mill & Bit. Overlay	\$23,000.00	\$23,000.00	\$414,000.00	\$0.00	\$460,000.00
2025 SubTotal	\$39,500.00	\$39,500.00	\$711,000.00	\$0.00	\$790,000.00
2027					
FFY2027 relocate Areal Applicator Pads	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
2027 SubTotal	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
2030					
FFY 2030 Update ALP/Master Plan	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
2030 SubTotal	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
Mahnomen County Airport SubTotal	\$106,852.85	\$152,153.71	\$2,644,460.00	\$0.00	\$2,903,466.56

Mankato Regional Airport - Sohler Field

2016					
Fuel Farm Compliance Update	\$21,000.00	\$14,000.00	\$0.00	\$0.00	\$35,000.00
2016 SubTotal	\$21,000.00	\$14,000.00	\$0.00	\$0.00	\$35,000.00
2017					
Airport Mower	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
Entitlement Reimbursement to Dodge Center	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Repair Existing T-Hangars (Multiple)	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
Replace Runway Directional Signs (FFY 2016)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Snowblower - Runway/Taxiway/Apron	\$106,400.00	\$26,600.00	\$0.00	\$0.00	\$133,000.00
Taxiway A Lighting - Rewire/Conduit	\$384,000.00	\$96,000.00	\$0.00	\$0.00	\$480,000.00
Terminal Interior Remodel	\$280,000.00	\$70,000.00	\$0.00	\$0.00	\$350,000.00
2017 SubTotal	\$908,900.00	\$389,100.00	\$135,000.00	\$0.00	\$1,433,000.00
2018					
Conventional Hangar Design and Specs	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$80,000.00
MALSR Rwy 15	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
Master Plan Phase II - AGIS (FFY 2017)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Rwy 15/33 Concrete Crack Repair - (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Seal Coat Access Road	\$36,000.00	\$9,000.00	\$0.00	\$0.00	\$45,000.00
Seal Coat Runway 04/22 & Parking Aprons	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
SRE Storage Building Addition (FFY 2017)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
Taxiway B Lighting - Rewire/Conduit	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
2018 SubTotal	\$811,000.00	\$314,000.00	\$900,000.00	\$0.00	\$2,025,000.00
2019					
Airport Maintenance Tractor / Mower	\$83,750.00	\$41,250.00	\$0.00	\$0.00	\$125,000.00
Conventional Hangar Construction	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$1,700,000.00
T-Hangar Design & Specs	\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$75,000.00
Wildlife Perimeter Fencing 10' (FFY 2018)	\$0.00	\$38,200.00	\$343,800.00	\$0.00	\$382,000.00
2019 SubTotal	\$121,250.00	\$966,950.00	\$343,800.00	\$850,000.00	\$2,282,000.00
2020					
Airport Maintenance Vehicle with Plow	\$46,900.00	\$23,100.00	\$0.00	\$0.00	\$70,000.00
Design Control Tower	\$0.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00
Expand Commercial Hangar Development Area	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$750,000.00
Part 139 Compliance Projects (FFY 2019)	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
Repair Existing T-Hangars (3170, 3180 & 3200)	\$135,000.00	\$135,000.00	\$0.00	\$0.00	\$270,000.00
Taxiway B2 Connector	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
T-Hangar Construction	\$0.00	\$120,000.00	\$0.00	\$480,000.00	\$600,000.00
2020 SubTotal	\$556,900.00	\$714,600.00	\$553,500.00	\$625,000.00	\$2,450,000.00
2021					
ARFF Vehicle - Used	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
Control Tower Building Construction	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00
Fuel Farm - Replace Underground Storage Tanks	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
2021 SubTotal	\$227,500.00	\$97,500.00	\$0.00	\$1,250,000.00	\$1,575,000.00
2022					
Public Parking Area Expansion	\$337,400.00	\$144,600.00	\$0.00	\$0.00	\$482,000.00
Replace Airport Entrance Sign	\$19,250.00	\$8,250.00	\$0.00	\$0.00	\$27,500.00
2022 SubTotal	\$356,650.00	\$152,850.00	\$0.00	\$0.00	\$509,500.00
2023					
Replace 04/22 Runway Lights (FFY 2022)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
Rwy 15/33 Concrete Crack Repair - (FFY 2022)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Taxiway A & B Remainders Mill and Overlay (FFY 2022)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$0.00	\$115,000.00	\$1,035,000.00	\$0.00	\$1,150,000.00
2024					
Interior Passenger Security Installation (FFY 2023)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Replace Airfield Electrical Vault	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2024 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2025					
Land Acquisition - Runway Protection Zone (FFY 2016)	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
Mid-Cycle Master Plan Update (FFY 2024)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2025 SubTotal	\$13,750.00	\$26,250.00	\$360,000.00	\$0.00	\$400,000.00
2026					
Air Cargo Facility	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
Minnesota State Univ - Student Hangar	\$0.00	\$39,483.60	\$355,352.40	\$0.00	\$394,836.00
2026 SubTotal	\$245,000.00	\$144,483.60	\$355,352.40	\$0.00	\$744,836.00
2027					
Taxiway C Redesign (FFY 2026)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2027 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2028					
Replace Runway Lights (FFY 2027)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2028 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2029					
Runway 15/33 Pavement Reconstruction (FFY 2028)	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
2029 SubTotal	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
2030					
Runway 04/22 Pavement Reconstruction (FFY 2029)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
2030 SubTotal	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
Mankato Regional Airport - Sohler Field SubTotal	\$3,261,950.00	\$4,119,733.60	\$14,347,652.40	\$2,725,000.00	\$24,454,336.00

Maple Lake Municipal Airport

2013					
CRACK FILLING - HANGAR AREA	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2013 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2014					
PAVE PARKING LOT AND DRIVEWAY	\$29,600.00	\$7,400.00	\$0.00	\$0.00	\$37,000.00
2014 SubTotal	\$29,600.00	\$7,400.00	\$0.00	\$0.00	\$37,000.00
2016					
Patch and Seal Coat - HANGAR AREA	\$99,787.50	\$11,087.50	\$0.00	\$0.00	\$110,875.00
2016 SubTotal	\$99,787.50	\$11,087.50	\$0.00	\$0.00	\$110,875.00
2017					
MEDIUM INTENSITY RUNWAY LIGHTS (MIRLs)	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
PROPERTY ACQUISITION	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
TREE TRIMMING	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2017 SubTotal	\$153,000.00	\$17,000.00	\$0.00	\$0.00	\$170,000.00
2018					
Crack Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Property Acquisition (Hangars)	\$104,000.00	\$26,000.00	\$0.00	\$0.00	\$130,000.00
2018 SubTotal	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
2020					
Crack Sealing and Tree Trimming	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2020 SubTotal	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Maple Lake Municipal Airport SubTotal	\$426,387.50	\$71,487.50	\$0.00	\$0.00	\$497,875.00
McGregor - Isedor Iverson Airport					
2014					
Zoning for Ultimate ALP Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015					
Install fence around fuel system	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00
2015 SubTotal	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00
2016					
Revise ALP	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016 SubTotal	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
2017					
Crack filling	\$3,800.00	\$380.00	\$0.00	\$0.00	\$4,180.00
Mower	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Replace fuel hoses and surround box for hoses	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
Security Fence at Ramp	\$4,500.00	\$450.00	\$0.00	\$0.00	\$4,950.00
Storage building	\$39,375.00	\$4,375.00	\$0.00	\$0.00	\$43,750.00
Surveillance cameras	\$3,000.00	\$300.00	\$0.00	\$0.00	\$3,300.00
Zoning for Future Development	\$18,400.00	\$4,600.00	\$0.00	\$0.00	\$23,000.00
2017 SubTotal	\$87,575.00	\$16,605.00	\$0.00	\$0.00	\$104,180.00
2018					
Card reader replacement	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Crosswind Runway EAW & prelim eng.	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Crosswind Rwy - WETLAND MITIGATION	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
Update fuel system for 100LL replacement	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
Utility Tractor	\$31,500.00	\$3,500.00	\$0.00	\$0.00	\$35,000.00
2018 SubTotal	\$117,700.00	\$27,300.00	\$0.00	\$0.00	\$145,000.00
2019					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Crosswind Runway Permitting	\$16,000.00	\$1,600.00	\$0.00	\$0.00	\$17,600.00
CROSSWIND RWY 5/23 - LAND ACQ.	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
2019 SubTotal	\$41,200.00	\$4,400.00	\$0.00	\$0.00	\$45,600.00
2020					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Obstruction Removal	\$5,500.00	\$550.00	\$0.00	\$0.00	\$6,050.00
Remodel A/D building	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
2020 SubTotal	\$26,200.00	\$2,850.00	\$0.00	\$0.00	\$29,050.00
2021					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Crosswind runway construction	\$360,000.00	\$40,000.00	\$0.00	\$0.00	\$400,000.00
Extend runway 14/32	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
Replace runway lights	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Replace VASI lights with PAPI/LED	\$171,000.00	\$19,000.00	\$0.00	\$0.00	\$190,000.00
runway 14/32 ext. preliminary engineering	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2021 SubTotal	\$848,700.00	\$94,300.00	\$0.00	\$0.00	\$943,000.00
2022					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Extend Taxilane to the north	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Replace Mower	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2022 SubTotal	\$175,200.00	\$42,800.00	\$0.00	\$0.00	\$218,000.00
2023					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Replace snowblower	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
2023 SubTotal	\$47,700.00	\$5,300.00	\$0.00	\$0.00	\$53,000.00
2024					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
SOUTH BLDG AREA - SITE PREPARATION PHASE 1	\$63,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00
2024 SubTotal	\$70,650.00	\$7,850.00	\$0.00	\$0.00	\$78,500.00
2025					
Crack filling	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
Replace a/d building heating system	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Replace fuel station computer hardware	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2025 SubTotal	\$24,000.00	\$16,000.00	\$0.00	\$0.00	\$40,000.00
2026					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Update master plan and ALP	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
2026 SubTotal	\$61,650.00	\$6,850.00	\$0.00	\$0.00	\$68,500.00
2027					
Replace utility tractor	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
2027 SubTotal	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
2028					
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Obstruction removal	\$4,950.00	\$550.00	\$0.00	\$0.00	\$5,500.00
Regrade and replant turf runway 5/23	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2028 SubTotal	\$25,650.00	\$2,850.00	\$0.00	\$0.00	\$28,500.00
2029					
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Resurface taxiway and ramp	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
2029 SubTotal	\$273,600.00	\$30,400.00	\$0.00	\$0.00	\$304,000.00
2030					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Obstruction removal	\$4,950.00	\$550.00	\$0.00	\$0.00	\$5,500.00
Replace surveillance cameras	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
2030 SubTotal	\$12,600.00	\$1,400.00	\$0.00	\$0.00	\$14,000.00
2031					
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Runway 14/32 resurface prelim. Eng.	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2031 SubTotal	\$12,600.00	\$1,400.00	\$0.00	\$0.00	\$14,000.00
2032					
Crack filling	\$1,350.00	\$150.00	\$0.00	\$0.00	\$1,500.00
Resurface runway 14/32	\$720,000.00	\$80,000.00	\$0.00	\$0.00	\$800,000.00
2032 SubTotal	\$721,350.00	\$80,150.00	\$0.00	\$0.00	\$801,500.00
McGregor - Isedor Iverson Airport SubTotal	\$2,628,975.00	\$349,855.00	\$0.00	\$0.00	\$2,978,830.00

Milaca Municipal Airport

2015					
01) LAND ACQUISITION (40 ACRES)	\$117,630.00	\$13,070.00	\$0.00	\$0.00	\$130,700.00
02) AIRPORT LAYOUT PLAN UPDATE (REIMBURSEMENT)	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
03) SWPPP (REIMBURSEMENT)	\$4,950.00	\$550.00	\$0.00	\$0.00	\$5,500.00
04) BRUSH CLEARING	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2015 SubTotal	\$149,580.00	\$16,620.00	\$0.00	\$0.00	\$166,200.00
2016					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017					
05) FBO BUILDING	\$315,000.00	\$35,000.00	\$0.00	\$0.00	\$350,000.00
06) BRUSH MOWER	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
07) MOWER REPLACEMENT	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
08) A/D BUILDING UPDATE	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
2017 SubTotal	\$382,500.00	\$42,500.00	\$0.00	\$0.00	\$425,000.00
2018					
09) SKIDSTEER W/ MOWER	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
10) BRUSH CLEARING	\$5,600.00	\$1,400.00	\$0.00	\$0.00	\$7,000.00
11) POWER GATE AND CHAIN LINK FENCE	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
12) PAVE PARKING LOT	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2018 SubTotal	\$153,600.00	\$38,400.00	\$0.00	\$0.00	\$192,000.00
2019					
13) RESURFACE TAXIWAYS	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
14) RUNWAY OVERRUN	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
15) FUEL SYSTEM UPGRADE	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
16) RUNWAY END IDENTIFIER LIGHTS (REILs)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2019 SubTotal	\$305,000.00	\$95,000.00	\$0.00	\$0.00	\$400,000.00
2020					
17) LAND ACQUISITION (6.2 ACRES)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
18) ALP UPDATE	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
19) WETLAND CREDITS (6 ACRES)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
20) 8-UNIT T-HANGAR SITE, TAXILANE	\$71,450.00	\$71,450.00	\$0.00	\$0.00	\$142,900.00
21) 8-UNIT HANGAR	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$700,000.00
2020 SubTotal	\$843,450.00	\$264,450.00	\$0.00	\$0.00	\$1,107,900.00
2021					
22) ZONING UPDATE	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00
23) DRAINAGE STUDY	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
24) LAND SURVEY FOR CROSSWIND	\$0.00	\$5,000.00	\$20,000.00	\$0.00	\$25,000.00
25) CROSSWIND RUNWAY UPDATE	\$444,000.00	\$111,000.00	\$0.00	\$0.00	\$555,000.00
2021 SubTotal	\$476,000.00	\$139,000.00	\$20,000.00	\$0.00	\$635,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Milaca Municipal Airport SubTotal	\$2,310,130.00	\$595,970.00	\$20,000.00	\$0.00	\$2,926,100.00
Minneapolis-St.Paul Int'l-Wold Chamberlain					
2013					
T1 - APRON PAVEMENT REHAB - CONCOURSE C	\$0.00	\$500,000.20	\$1,399,999.80	\$0.00	\$1,900,000.00
T1 - INTERNATIONAL ARRIVAL BAGGAGE CAROUSEL EXTENSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T2 - APRON/FUELING EXPANSION - NORTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 SubTotal	\$0.00	\$500,000.20	\$1,399,999.80	\$0.00	\$1,900,000.00
2014					
Apron Rehab - Pavement - Concourse "B"	\$0.00	\$1,000,000.00	\$2,700,000.00	\$0.00	\$3,700,000.00
Ground Service Equipment (GSE) Electrical Charging Stations	\$0.00	\$125,000.00	\$400,000.00	\$0.00	\$525,000.00
Ground Service Equipment (GSE) Electrical Charging Stations - FAA VALE	\$0.00	\$125,000.00	\$350,000.00	\$0.00	\$475,000.00
Incident Response Friends and Relatives Fit-Up	\$900,000.00	\$400,000.00	\$0.00	\$0.00	\$1,300,000.00
2014 SubTotal	\$900,000.00	\$1,650,000.00	\$3,450,000.00	\$0.00	\$6,000,000.00
2015					
Apron Rehab - Pavement - Concourse "B" - FFY2015	\$0.00	\$1,900,000.00	\$5,700,000.00	\$0.00	\$7,600,000.00
Passenger Boarding Bridge Replacements	\$2,000,000.00	\$2,500,000.00	\$0.00	\$0.00	\$4,500,000.00
Security Exit Equipment Installations	\$2,500,000.00	\$1,200,000.00	\$0.00	\$0.00	\$3,700,000.00
2015 SubTotal	\$4,500,000.00	\$5,600,000.00	\$5,700,000.00	\$0.00	\$15,800,000.00
2016					
Passenger Boarding Bridges	\$1,250,000.00	\$750,000.00	\$0.00	\$0.00	\$2,000,000.00
PERIMETER GATE SECURITY IMPROVEMENTS	\$0.00	\$500,000.00	\$700,000.00	\$0.00	\$1,200,000.00
2016 SubTotal	\$1,250,000.00	\$1,250,000.00	\$700,000.00	\$0.00	\$3,200,000.00
2017					
Runway 12R-30L Tunnel Drainage Improvements	\$0.00	\$150,000.00	\$250,000.00	\$0.00	\$400,000.00
Taxiway "B" and "Q" Centerline Lights	\$0.00	\$2,800,000.00	\$4,000,000.00	\$0.00	\$6,800,000.00
2017 SubTotal	\$0.00	\$2,950,000.00	\$4,250,000.00	\$0.00	\$7,200,000.00
2018					
Passenger Boarding Bridges	\$2,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$3,000,000.00
Runway 30R Deicing Pad Subdrain	\$0.00	\$350,000.00	\$450,000.00	\$0.00	\$800,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Taxiway "S" Reconstruction	\$0.00	\$3,000,000.00	\$4,500,000.00	\$0.00	\$7,500,000.00
2018 SubTotal	\$2,000,000.00	\$4,350,000.00	\$4,950,000.00	\$0.00	\$11,300,000.00
2040					
Mother Lake Stormwater Diversion	\$0.00	\$225,000.00	\$625,000.00	\$0.00	\$850,000.00
SIDA Incursion Upgrades	\$0.00	\$400,000.00	\$1,200,000.00	\$0.00	\$1,600,000.00
2040 SubTotal	\$0.00	\$625,000.00	\$1,825,000.00	\$0.00	\$2,450,000.00
Minneapolis-St. Paul Int'l - Wold Chamberlain SubTotal	\$8,650,000.00	\$16,925,000.20	\$22,274,999.80	\$0.00	\$47,850,000.00

Montevideo-Chippewa County Airport

2013					
Card Reader for Av-Gas Fuel System	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2013 SubTotal	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2015					
Master Plan and ALP Update (FFY14)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2015 SubTotal	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2016					
Hangar Improvements	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
Terminal Building Improvements	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2016 SubTotal	\$84,000.00	\$21,000.00	\$0.00	\$0.00	\$105,000.00
2017					
Aboveground AvGas Tank and Remove Existing	\$90,000.00	\$60,000.00	\$0.00	\$0.00	\$150,000.00
Pavement Maintenance (FFY16)	\$20,000.00	\$12,000.00	\$168,000.00	\$0.00	\$200,000.00
2017 SubTotal	\$110,000.00	\$72,000.00	\$168,000.00	\$0.00	\$350,000.00
2018					
Land Acquisition (FFY17)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
Snow Removal Equipment - Tractor with Broom (FFY17)	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
2018 SubTotal	\$9,000.00	\$12,000.00	\$189,000.00	\$0.00	\$210,000.00
2019					
Pavement Maintenance (FFY 18)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020					
HANGAR SITE PREP for MULTIPLE PLANE STORAGE HANGAR (FFY 19)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2021					
CONSTRUCT MULTIPLE PLANE STORAGE HANGAR (80' X 80') FFY20	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2021 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2022					
JET FUEL FACILITY (FFY21)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2022 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Montevideo-Chippewa County Airport SubTotal	\$208,000.00	\$206,000.00	\$1,311,000.00	\$0.00	\$1,725,000.00

Moorhead Municipal Airport

2012					
Airfield Pavement Rehab&Tiedown Replacement	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2012 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2015					
Hangar Area Development: design, sitework & paveme(FFY 2014)	\$30,000.00	\$35,000.00	\$315,000.00	\$0.00	\$380,000.00
2015 SubTotal	\$30,000.00	\$35,000.00	\$315,000.00	\$0.00	\$380,000.00
2017					
AIP \$150,000 Payback to Houston County (FFY 2016)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hangar Development ALP Update (FFY 2016)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
Public T-Hangar Pavement Upgrades: Design & Bid (FFY 2016)	\$16,500.00	\$43,500.00	\$45,500.00	\$0.00	\$105,500.00
2017 SubTotal	\$34,000.00	\$51,000.00	\$45,500.00	\$0.00	\$130,500.00
2018					
AIP \$150,000 Payback to Houston County (FFY 2017)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public T-Hangar Pavement Upgrades: Construction (FFY 2017)	\$153,000.00	\$422,000.00	\$405,000.00	\$0.00	\$980,000.00
Public T-Hangar Pavement Upgrades: Construction Services (FFY 2017)	\$11,500.00	\$33,500.00	\$28,500.00	\$0.00	\$73,500.00
2018 SubTotal	\$164,500.00	\$455,500.00	\$433,500.00	\$0.00	\$1,053,500.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019					
Apron Construction (FFY 2018)	\$91,500.00	\$91,500.00	\$1,647,000.00	\$0.00	\$1,830,000.00
Parallel Taxiway Mill and Overlay Construction(FFY 2018)	\$45,725.00	\$45,725.00	\$823,050.00	\$0.00	\$914,500.00
Runway Mill and Overlay Construction (FFY 2018)	\$91,500.00	\$91,500.00	\$1,647,000.00	\$0.00	\$1,830,000.00
Runway, Parallel Taxiway & Apron Design and Bid (FFY 2018)	\$21,275.00	\$21,275.00	\$382,950.00	\$0.00	\$425,500.00
2019 SubTotal	\$250,000.00	\$250,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
2020					
Airport Master Plan (FFY 2019)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2020 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2021					
Access Road Construction (FFY 2020)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
Zoning - Zone A/B Easements and Acquisitions (FFY 2020)	\$315,000.00	\$135,000.00	\$0.00	\$0.00	\$450,000.00
2021 SubTotal	\$315,000.00	\$190,000.00	\$495,000.00	\$0.00	\$1,000,000.00
Moorhead Municipal Airport SubTotal	\$793,500.00	\$1,026,500.00	\$6,194,000.00	\$0.00	\$8,014,000.00
Moose Lake-Carlton County Airport					
2012					
Purchase Runway 04 RPZ Property	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
Reconstruct Apron	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Reconstruct RWY 4/22	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Rehabilitate Runway 4/22, Apron, Taxiwy-Design	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2012 SubTotal	\$0.00	\$94,000.00	\$846,000.00	\$0.00	\$940,000.00
2016					
Runway 4-22 Edge Lighting (FFY 15)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2016 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2017					
Fuel Farm Upgrade (FFY 16)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2017 SubTotal	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2019					
Snowplow	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
2020					
8-Unit T-Hangar Site Prep	\$15,000.00	\$30,000.00	\$270,000.00	\$0.00	\$315,000.00
2020 SubTotal	\$15,000.00	\$30,000.00	\$270,000.00	\$0.00	\$315,000.00
2021					
8-Unit "T" Hangar Building	\$7,000.00	\$35,000.00	\$658,000.00	\$0.00	\$700,000.00
2021 SubTotal	\$7,000.00	\$35,000.00	\$658,000.00	\$0.00	\$700,000.00
2022					
WILDLIFE FENCES / SECURITY	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
2022 SubTotal	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
Moose Lake-Carleton County Airport SubTotal	\$40,750.00	\$232,250.00	\$2,602,000.00	\$0.00	\$2,875,000.00

Mora Municipal Airport

2015					
X-WIND RWY 11/29 - CONSTRUCTION (FFY14)	\$0.00	\$135,000.00	\$1,215,000.00	\$0.00	\$1,350,000.00
2015 SubTotal	\$0.00	\$135,000.00	\$1,215,000.00	\$0.00	\$1,350,000.00
2017					
RUNWAY 11-29 CONSTRUCTION (FFY 2016)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
SECURITY UPGRADES (VIDEO SYSTEM)	\$12,600.00	\$5,400.00	\$0.00	\$0.00	\$18,000.00
2017 SubTotal	\$87,600.00	\$80,400.00	\$1,350,000.00	\$0.00	\$1,518,000.00
2018					
NEW BEACON/RELOCATE WINDSOCK (FFY 2017)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
WILDLIFE HAZARD SITE VISIT AND MANAGEMENT PLAN (FFY 2017)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
2018 SubTotal	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2019					
LAND ACQ. - KASTENBAUER PARCEL (FFY 2018)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
RUNWAY 17-35 CRACK SEAL (FFY 2018)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2019 SubTotal	\$0.00	\$8,500.00	\$76,500.00	\$0.00	\$85,000.00
2020					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
DEER FENCING (FFY 2019)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2021					
TAXILANE REHABILITATION IN BLDG AREA (20' W) (FFY 2020)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2021 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022					
SNOW REMOVAL EQUIPMENT BUILDING (FFY 2021)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2022 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2023					
TAXIWAY LIGHTING (FY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2023 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2024					
MASTER PLAN (FFY 2023)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2024 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025					
TAXILANE REHABILITATION IN BLDG AREA (20' W) (FFY 2024)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2026					
10-UNIT T-HANGAR - CONSTRUCTION (FFY 2025)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
10-UNIT T-HANGAR - SITE PREPARATION (FFY 2025)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2026 SubTotal	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
2028					
RUNWAY 17-35 RECONSTRUCTION (FFY 2027)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2028 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2030					
PARALLEL TAXIWAY RECONSTRUCTION (FFY 2029)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2030 SubTotal	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
Mora Municipal Airport SubTotal	\$87,600.00	\$665,400.00	\$6,615,000.00	\$0.00	\$7,368,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Morris Municipal Airport - Charlie Schmidt Field					
2013					
Land Acquisition-Parallel Taxiway	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2013 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2014					
Bay Hangar with Site Prep	\$14,000.00	\$77,000.00	\$609,000.00	\$0.00	\$700,000.00
Taxilane & Apron Slurry Seal	\$9,000.00	\$2,000.00	\$9,000.00	\$0.00	\$20,000.00
2014 SubTotal	\$23,000.00	\$79,000.00	\$618,000.00	\$0.00	\$720,000.00
2016					
GA Apron Rehabilitation (FFY2015)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
2016 SubTotal	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
2017					
Parallel Taxiway - Construction (FFY2016)	\$130,000.00	\$130,000.00	\$2,340,000.00	\$0.00	\$2,600,000.00
Parallel Taxiway Design Update (FFY2016)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Parking Lot Reconstruction - Bid Alternate No. 2 (FFY 2016)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Runway Crack Sealing/Leveling (FFY2016)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
SRE - Loader (Pushed from FFY 2015)	\$116,000.00	\$29,000.00	\$0.00	\$0.00	\$145,000.00
Taxiway A1 Reconstruction - Bid Alternate No. 1 (FFY 2016)	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
2017 SubTotal	\$298,250.00	\$181,250.00	\$2,560,500.00	\$0.00	\$3,040,000.00
2018					
Apron Reconstruction - Design (FFY 2017)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Taxilane Reconstruction (FFY 2017)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2018 SubTotal	\$80,000.00	\$27,500.00	\$67,500.00	\$0.00	\$175,000.00
2019					
Apron Reconstruction - Construction Phase 1 (FFY 2018)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
AvGas Fuel Tank Replacement (FFY 2018)	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2019 SubTotal	\$50,000.00	\$75,000.00	\$225,000.00	\$0.00	\$350,000.00
2020					
Apron Reconstruction - Construction Phase 2 (FFY 2019)	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
Runway 14/32 Reconstruction - Design (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2020 SubTotal	\$200,000.00	\$65,000.00	\$135,000.00	\$0.00	\$400,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021					
Apron Reconstruction - Construction Phase 3 (FFY 2020)	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
Runway 14/32 Reconstruction - Construction (FFY 2020)	\$0.00	\$275,000.00	\$2,475,000.00	\$0.00	\$2,750,000.00
2021 SubTotal	\$200,000.00	\$325,000.00	\$2,475,000.00	\$0.00	\$3,000,000.00
Morris Municipal Airport - Charlie Schmidt Field SubTotal					
	\$1,011,250.00	\$800,750.00	\$6,153,000.00	\$0.00	\$7,965,000.00
New Ulm Municipal Airport					
2015					
SFY 2015 Crosswind Runway Focused Planning Study	\$82,520.20	\$35,365.80	\$0.00	\$0.00	\$117,886.00
2015 SubTotal	\$82,520.20	\$35,365.80	\$0.00	\$0.00	\$117,886.00
2016					
FFY 2016 Environmental Update Crosswind Runway	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
FFY 2016 Update Master Plan/ALP	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
FFY 2016 Wildlife Hazard Assessment and WHMP	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
SFY 2016 Airport Zoning Update	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
SFY HANGAR/STORAGE FACILITY	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$800,000.00
2016 SubTotal	\$424,500.00	\$440,500.00	\$315,000.00	\$0.00	\$1,180,000.00
2017					
FFY 2016 Land Appraisals	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
FFY 2017 Land Acquisition - Runway 4/22	\$0.00	\$72,000.00	\$648,000.00	\$0.00	\$720,000.00
FFY 2017 Pavement Management for Runway	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
FFY 2017 Wildlife Fencing (Phase I)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
SFY 2017 Aircraft Fuel System	\$280,000.00	\$70,000.00	\$0.00	\$0.00	\$350,000.00
2017 SubTotal	\$304,000.00	\$186,000.00	\$1,260,000.00	\$0.00	\$1,750,000.00
2018					
FFY 2018 Construct/Relocate Runway 4/22	\$0.00	\$335,000.00	\$3,015,000.00	\$0.00	\$3,350,000.00
FFY 2018 Pavement Management Airfield	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
FFY 2018 Wildlife Fencing	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
SFY 2018 T-HANGAR SITE DEV AREA	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
2018 SubTotal	\$100,000.00	\$505,000.00	\$3,645,000.00	\$0.00	\$4,250,000.00
2019					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY 2019 AIRPORT MASTER PLAN UPDATE	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2019 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2026					
FFY 2026 Rehab Runway 15/33	\$0.00	\$222,500.00	\$2,002,500.00	\$0.00	\$2,225,000.00
2026 SubTotal	\$0.00	\$222,500.00	\$2,002,500.00	\$0.00	\$2,225,000.00
2029					
FFY 2028 Pavement Management	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
2029 SubTotal	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
2039					
FFY 2038 Pavement Management	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2039 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
New Ulm Municipal Airport SubTotal	\$941,020.20	\$1,444,365.80	\$7,987,500.00	\$0.00	\$10,372,886.00

Norman County/Ada/Twin Valley Airport

2015					
PAPI	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2015 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2016					
APRON AREA TIEDOWN UPDATE	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
T-HANGAR (8 PLACE) - Hangar Loan	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00
2016 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$350,000.00	\$400,000.00
2018					
AG APPLICATOR WASH FACILITY	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2018 SubTotal	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
Norman County/Ada/Twin Valley Airport SubTotal	\$155,000.00	\$95,000.00	\$0.00	\$350,000.00	\$600,000.00

Northome Municipal Airport

0					
Arrival/Departure Building Rehab	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Rehab Beacon	\$5,600.00	\$1,400.00	\$0.00	\$0.00	\$7,000.00
REMODEL STORAGE BUILDING	\$3,200.00	\$800.00	\$0.00	\$0.00	\$4,000.00
0 SubTotal	\$24,800.00	\$6,200.00	\$0.00	\$0.00	\$31,000.00
2016					
FILLING HOLE ON RUNWAY	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
Lighting improvements	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00
NEW BUILDING PILOT SHACK/STORAGE BUILDING	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
Obstruction Removal	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
2016 SubTotal	\$41,600.00	\$10,400.00	\$0.00	\$0.00	\$52,000.00
2017					
CLEARING OBSTUCTIONS	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
FILLING HOLE ON RUNWAY	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
GRAVEL FOR AIRPORT ROAD	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00
HANGER REPAIR	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00
Highway Entrance signs	\$400.00	\$100.00	\$0.00	\$0.00	\$500.00
LIGHTING IMPROVEMENTS	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00
NEW BUILDING PILOT SHACK/STORAGE BUILDING	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2017 SubTotal	\$45,200.00	\$11,300.00	\$0.00	\$0.00	\$56,500.00
2018					
REPLACE LIGHTING SYSTEM	\$40,000.00	\$1,000.00	\$0.00	\$0.00	\$41,000.00
2018 SubTotal	\$40,000.00	\$1,000.00	\$0.00	\$0.00	\$41,000.00
2019					
GRAVEL FOR AIRPORT ROAD	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00
2019 SubTotal	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00
2020					
HANGER REPAIR	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00
2020 SubTotal	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00
2021					
REPLACE TIE DOWNS	\$400.00	\$100.00	\$0.00	\$0.00	\$500.00
2021 SubTotal	\$400.00	\$100.00	\$0.00	\$0.00	\$500.00
Northome Municipal Airport SubTotal	\$155,200.00	\$29,800.00	\$0.00	\$0.00	\$185,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Olivia Regional Airport					
2016					
APRON EXPANSION & ADDITIONAL TIEDOWNS	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
ZONING ORDINANCE UPDATE	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
2016 SubTotal	\$242,500.00	\$32,500.00	\$0.00	\$0.00	\$275,000.00
2017					
CRACK SEALING - RWY 11/29	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
MIRLS	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
PAPIS	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
REILS	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
RELOCATE AWOS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
2017 SubTotal	\$319,000.00	\$41,000.00	\$0.00	\$15,000.00	\$375,000.00
2018					
6 UNIT T-HANGAR	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
SITE PREP FOR T-HANGAR	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2018 SubTotal	\$75,000.00	\$75,000.00	\$0.00	\$400,000.00	\$550,000.00
2019					
PARALLEL TXY EXTENSION	\$480,000.00	\$120,000.00	\$0.00	\$0.00	\$600,000.00
2019 SubTotal	\$480,000.00	\$120,000.00	\$0.00	\$0.00	\$600,000.00
2020					
LAND ACQUISITION RWY 29 RPZ	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
2020 SubTotal	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
2021					
JET FUEL SYSTEM	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2021 SubTotal	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2022					
AIRFIELD PERIMETER FENCING	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2022 SubTotal	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
Olivia Regional Airport SubTotal	\$1,506,500.00	\$403,500.00	\$0.00	\$415,000.00	\$2,325,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Orr Regional Airport					
2017					
New Well for Arrival/Departure Building & Hangar	\$5,250.00	\$2,250.00	\$0.00	\$0.00	\$7,500.00
2017 SubTotal	\$5,250.00	\$2,250.00	\$0.00	\$0.00	\$7,500.00
2018					
Fuel System Upgrades	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
SKID STEER	\$33,333.34	\$16,666.66	\$0.00	\$0.00	\$50,000.00
TRUCK WITH PLOW (FFY 2017)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2018 SubTotal	\$33,333.34	\$31,666.66	\$135,000.00	\$0.00	\$200,000.00
2019					
T-HANGAR REPLACEMENT (FFY 2018)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
T-HANGAR SITE PREP (FFY 2018)	\$30,000.00	\$30,000.00	\$140,000.00	\$0.00	\$200,000.00
2019 SubTotal	\$30,000.00	\$80,000.00	\$590,000.00	\$0.00	\$700,000.00
2020					
Crack Seal (FFY 2019)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
SRE STORAGE BUILDING (FFY 2019)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2020 SubTotal	\$0.00	\$47,500.00	\$427,500.00	\$0.00	\$475,000.00
2021					
MASTER PLAN AND ALP UPDATE (FFY 2020)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2021 SubTotal	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2022					
T-Hangar Construction (FFY 2021)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
T-Hangar Site Prep (FFY 2021)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2022 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Orr Regional Airport SubTotal	\$68,583.34	\$269,416.66	\$2,124,500.00	\$0.00	\$2,462,500.00

Ortonville Municipal Airport - Martinson Field					
2013					
Crack Seal Runway	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2013 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2015					
Hangar Floor Repair	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00
RECONSTRUCT ENTRANCE ROAD AND PARKING LOT (FFY15)	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
Replace AvGas System (FFY14)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Slurry Seal Runway (FFY14)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2015 SubTotal	\$20,000.00	\$63,000.00	\$387,000.00	\$0.00	\$470,000.00
2016					
Pavement Maintenance (FFY15)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Security Cameras	\$640.00	\$160.00	\$0.00	\$0.00	\$800.00
Terminal Building Upgrades	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2016 SubTotal	\$51,140.00	\$14,660.00	\$45,000.00	\$0.00	\$110,800.00
2017					
Airport Zoning	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Hangar Floor Repairs	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2017 SubTotal	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
2019					
Parallel Taxiway-EA (FFY 18)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2019 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2020					
Parallel Taxiway - Design (FFY 19)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2020 SubTotal	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2021					
Parallel Taxiway-Construction (FFY 20)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2021 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2022					
Pavement Maintenance (FFY 21)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2024					
Construct Taxiway (Finish taxiway to Hangar Sites)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Pavement Maintenance (FFY 23)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2024 SubTotal	\$160,000.00	\$50,000.00	\$90,000.00	\$0.00	\$300,000.00
2025					
ARRIVAL/DEPARTURE BUILDING (FFY24)	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2025 SubTotal	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
2029					
Pavement Maintenance (FFY28)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Runway Reconstruction - Design (FFY28)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2029 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2030					
Reconstruct Runway 16-34 (FFY 29)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2030 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2034					
Pavement Maintenance (FFY 33)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2034 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Ortonville Municipal Airport - Martinson Field SubTotal	\$287,140.00	\$612,160.00	\$4,756,500.00	\$0.00	\$5,655,800.00
Owatonna Degner Regional Airport					
2016					
T-HANGAR PAVEMENT RECONSTRUCTION (FFY 2015)	\$117,746.43	\$46,074.69	\$348,119.88	\$0.00	\$511,941.00
2016 SubTotal	\$117,746.43	\$46,074.69	\$348,119.88	\$0.00	\$511,941.00
2017					
1) T-HANGAR PAVEMENT RECONSTRUCTION-PH 3 (FFY 2016)	\$35,368.60	\$14,186.60	\$128,444.80	\$0.00	\$178,000.00
2) RWY 5/23 & TXWY B CRACK REPAIR & SEAL COAT (FFY 2016)	\$14,650.00	\$14,650.00	\$263,700.00	\$0.00	\$293,000.00
3) RWY LENGTH JUSTIFICATION STUDY	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
4) NON AERONAUTICAL USE RELEASE-SE CORNER ZONE A & NW 26TH ST (2.0 ACRES)	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
5) LAND ACQUISITION-1500' EXTENSION (7.8 ACRES) (FFY 2016)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
6) BIFOLD DOOR REPLACEMENT-EAST MAIN HANGAR	\$72,000.00	\$18,000.00	\$0.00	\$0.00	\$90,000.00
7) FUELING CABINET REPLACEMENT	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
2017 SubTotal	\$189,518.60	\$119,336.60	\$527,144.80	\$0.00	\$836,000.00
2018					
1) BITUMINOUS & CONCRETE APRON REHAB (FFY 2017)	\$0.00	\$41,000.00	\$369,000.00	\$0.00	\$410,000.00
2) RUNWAY 12/30 PAVEMENT GROOVING (FFY 2017)	\$0.00	\$23,000.00	\$207,000.00	\$0.00	\$230,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
3) CONCRETE APRON JOINT SEALANT REPLACEMENT (FFY 2017)	\$0.00	\$12,900.00	\$116,100.00	\$0.00	\$129,000.00
4) RIDING MOWER	\$53,360.00	\$26,640.00	\$0.00	\$0.00	\$80,000.00
5) 1-TON UTILITY TRUCK	\$63,365.00	\$31,635.00	\$0.00	\$0.00	\$95,000.00
2018 SubTotal	\$116,725.00	\$135,175.00	\$692,100.00	\$0.00	\$944,000.00
2019					
1) LOADER WITH BLOWER ATTACHMENT (FFY 2018)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2) EA; 1500' RWY & TXWY EXTENSION, CRANE CREEK & CO RD REALIGNMENT (FFY 2018)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2019 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2020					
1) DESIGN: 1500' RWY & TXWY EXTENSION, CRANE CREEK & CO RD REALIGNMENT (FFY 2019)	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
2) MAINTENANCE BUILDING EXTENSION-DESIGN/BUILD	\$269,500.00	\$115,500.00	\$0.00	\$0.00	\$385,000.00
3) POWER BROOM (FFY 2019)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2020 SubTotal	\$269,500.00	\$191,000.00	\$679,500.00	\$0.00	\$1,140,000.00
2021					
1) CONSTRUCTION-PH 1: EXT GRADING, CRANE CREEK & CO RD REALIGNMENT (FFY 2020)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2) 10-UNIT T-HANGAR SITE PREPARATION	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
3) 10-UNIT T-HANGAR (HANGAR LOAN)	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00
4) NON AERONAUTICAL USE RELEASE-WEST FRONTAGE RD REALIGNMENT, SOUTH SEGMENT OF RWY 30 RPZ	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
2021 SubTotal	\$100,000.00	\$1,275,000.00	\$2,250,000.00	\$0.00	\$3,625,000.00
2022					
1) CONSTRUCTION-PH 2: CONCRETE PAVING, FINAL GRADING, ELECTRICAL EXTENSIONS AND NAVAID RELOCATIONS (FFY 2023)	\$0.00	\$325,000.00	\$2,925,000.00	\$0.00	\$3,250,000.00
2) RWY 12/30 AND TAXIWAY A LED LIGHTING (FFY 2021)	\$78,750.00	\$22,750.00	\$73,500.00	\$0.00	\$175,000.00
2022 SubTotal	\$78,750.00	\$347,750.00	\$2,998,500.00	\$0.00	\$3,425,000.00
2023					
1) EA: LAND ACQ (FFY 2022)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2024					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
1) ALTERNATE BUILDING AREA DEVELOPMENT-ENTRANCE ROADWAY, BUILDING AREA, & APRON (FFY 2023)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2) ALTERNATE BUILDING AREA CITY SEWER & WATER EXTENSIONS (FFY 2023)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2024 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2025					
1) WILDLIFE ASSESSMENT (FFY 2024)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2025 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2026					
1) AIRPORT PERIMETER WILDLIFE FENCING & GATES (FFY 2025)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2026 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2027					
1) LAND ACQUISITION ALTERNATE BUILDING AREA DEVELOPMENT & NORTH FARMSTEAD (FFY 2026)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2027 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Owatonna Degner Regional Airport SubTotal	\$872,240.03	\$2,579,336.29	\$11,680,364.68	\$0.00	\$15,131,941.00

Park Rapids Municipal Airport - Konshok Field

2013					
MITLs - North - 18/36 Parallel Twy	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
Parallel Twy-North- Rwy 18/36 (1800'x35')	\$0.00	\$54,000.00	\$486,000.00	\$0.00	\$540,000.00
Pave & Extend Crosswind Rwy 18/36 (3,500' x 75')	\$0.00	\$168,500.00	\$1,516,500.00	\$0.00	\$1,685,000.00
Precision Approach Path Indicator (PAPIs) Rwy 18/36	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
Runway End Identification Lights (REILs) 18/36 (both ends)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Rwy 18 Approach Obstruction Removal - Trees	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
Rwy 18/36 Medium Intensity Runway Lights (MIRLs)& Signs	\$0.00	\$28,600.00	\$257,400.00	\$0.00	\$286,000.00
2013 SubTotal	\$0.00	\$285,600.00	\$2,570,400.00	\$0.00	\$2,856,000.00
2015					
Hallock Entitlement Transfer - 2011 Project (FFY 2014)	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Hangar Site Prep - Drainage Improvements	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00
Self Serve Jet Fuel - Card Reader/Dispenser	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2015 SubTotal	\$70,000.00	\$70,000.00	\$50,000.00	\$0.00	\$190,000.00
2016					
Master Plan/ALP Update (FFY 2015)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Mower - John Deere 445	\$12,800.00	\$3,200.00	\$0.00	\$0.00	\$16,000.00
Taxiway A and Apron Rehab - Design Engineering	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2016 SubTotal	\$36,550.00	\$26,950.00	\$427,500.00	\$0.00	\$491,000.00
2017					
GA Apron Pvm. Rehab. - Construction (FFY 2016)	\$21,250.00	\$21,250.00	\$382,500.00	\$0.00	\$425,000.00
SRE - Front End Loader/Blower (FFY 2016)	\$192,000.00	\$48,000.00	\$0.00	\$0.00	\$240,000.00
Taxiway A Pvm. Rehab. - Construction (FFY 2016)	\$58,100.00	\$58,100.00	\$1,045,800.00	\$0.00	\$1,162,000.00
2017 SubTotal	\$271,350.00	\$127,350.00	\$1,428,300.00	\$0.00	\$1,827,000.00
2018					
Pavement Crack and Joint Repair (FFY 2017)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2018 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2019					
16 Unit T-Hangar Construction - West Apron	\$0.00	\$140,000.00	\$0.00	\$560,000.00	\$700,000.00
16 Unit T-Hangar Site Prep - West Apron (FFY 2018)	\$195,000.00	\$51,000.00	\$54,000.00	\$0.00	\$300,000.00
Private Hangar Taxilane Ext/Site Prep (FFY 2018)	\$227,500.00	\$59,500.00	\$63,000.00	\$0.00	\$350,000.00
2019 SubTotal	\$422,500.00	\$250,500.00	\$117,000.00	\$560,000.00	\$1,350,000.00
2020					
East 16-Unit T-Hangar Removal (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
East Apron Expansion (FFY 2019)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2020 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2021					
MITLs - Taxiway to Runway 36 (FFY 2020)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Taxiway to Runway 36 (FFY 2020)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2021 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2022					
Runway 13-31 Pavement Reconstruction (FFY 2021)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2022 SubTotal	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2023					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
A/D Building Remodel	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2023 SubTotal	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2024					
Pavement Crack and Joint Repair (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2024 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2026					
Fuel System Upgrades	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2026 SubTotal	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2027					
Runway 18-36 Pavement Rehabilitation (FFY 2026)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2027 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2029					
Pavement Crack and Joint Repair (FFY 2028)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2029 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2030					
Master Plan / Airport Layout Plan Update (FFY 2029)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2030 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Park Rapids Municipal Airport - Konshok Field SubTotal	\$1,450,400.00	\$1,310,400.00	\$7,743,200.00	\$560,000.00	\$11,064,000.00

Paynesville Municipal Airport

2017					
Environmental CATEX & Land Acquisition for Hangar Area & Exhibit 1 Update (Parcels 12, 13) (FFY 2016)	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
Runway, Taxiway, Apron Pavement Maintenance (Crack Repair) (FFY 2016)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
2017 SubTotal	\$13,500.00	\$13,500.00	\$243,000.00	\$0.00	\$270,000.00
2018					
Construct T-Hangar Site, Taxilanes (2017)	\$0.00	\$27,700.00	\$249,300.00	\$0.00	\$277,000.00
2018 SubTotal	\$0.00	\$27,700.00	\$249,300.00	\$0.00	\$277,000.00
2019					
Construct 10-Unit T-Hangar Building (2018)	\$0.00	\$114,013.00	\$1,026,117.00	\$0.00	\$1,140,130.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$0.00	\$114,013.00	\$1,026,117.00	\$0.00	\$1,140,130.00
2024					
Rehabilitate Rwy 11/29 Pavement (Mill & Overlay) (FFY 2023)	\$0.00	\$72,000.00	\$648,000.00	\$0.00	\$720,000.00
Rehabilitate Taxilane (Mill & Overlay) - Eligible (FFY 2023)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
Rehabilitate Taxilane (Mill & Overlay) Non-Eligible	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00
Rehabilitate Taxiway & Apron Pavement (Mill & Overlay) (FFY 2023)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2024 SubTotal	\$56,000.00	\$136,000.00	\$1,008,000.00	\$0.00	\$1,200,000.00
2025					
EA for Parallel Taxiway, Land Acquisition and T-Hangar (FFY 2024)	\$0.00	\$12,540.00	\$112,860.00	\$0.00	\$125,400.00
2025 SubTotal	\$0.00	\$12,540.00	\$112,860.00	\$0.00	\$125,400.00
2026					
Construct Parallel Taxiway-Phase 1 (Grading) (FFY 2025)	\$0.00	\$89,000.00	\$801,000.00	\$0.00	\$890,000.00
Construct Parallel Taxiway-Phase II (Paving) (FFY 2025)	\$0.00	\$56,310.00	\$506,790.00	\$0.00	\$563,100.00
2026 SubTotal	\$0.00	\$145,310.00	\$1,307,790.00	\$0.00	\$1,453,100.00
Paynesville Municipal Airport SubTotal	\$69,500.00	\$449,063.00	\$3,947,067.00	\$0.00	\$4,465,630.00
Pelican Rapids Municipal Airport - Lyon's Field					
2014					
Seal Coat Apron and TaxiLanes	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2014 SubTotal	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2015					
FBO Facility Upgrade	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2015 SubTotal	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2016					
8 UNIT HANGAR (LOAN)	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Hangar Site Prep (grade & pave pad) - Tee Hangar	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$130,000.00
Paint Beacon Tower	\$6,400.00	\$1,600.00	\$0.00	\$0.00	\$8,000.00
2016 SubTotal	\$71,400.00	\$66,600.00	\$0.00	\$500,000.00	\$638,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pelican Rapids Municipal Airport - Lyon's Field SubTotal	\$115,400.00	\$77,600.00	\$0.00	\$500,000.00	\$693,000.00
Perham Municipal Airport					
2014					
Painting Hangar-public hangar	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$9,000.00
Site Prep and Concrete Work for Hangar	\$144,000.00	\$96,000.00	\$0.00	\$0.00	\$240,000.00
2014 SubTotal	\$148,500.00	\$100,500.00	\$0.00	\$0.00	\$249,000.00
2015					
Seal coat and Crack seal	\$23,310.00	\$11,690.00	\$0.00	\$0.00	\$35,000.00
T-Hangar [Loan]	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
2015 SubTotal	\$23,310.00	\$11,690.00	\$0.00	\$400,000.00	\$435,000.00
2016					
Snow Removal Equipment-Loader	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2016 SubTotal	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2017					
Master Plan	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
Mower	\$58,500.00	\$6,500.00	\$0.00	\$0.00	\$65,000.00
2017 SubTotal	\$103,500.00	\$11,500.00	\$0.00	\$0.00	\$115,000.00
2018					
Weather Report Station	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2018 SubTotal	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2019					
ALP	\$23,450.00	\$11,550.00	\$0.00	\$0.00	\$35,000.00
2019 SubTotal	\$23,450.00	\$11,550.00	\$0.00	\$0.00	\$35,000.00
2020					
Crack Seal Runway	\$30,150.00	\$14,850.00	\$0.00	\$0.00	\$45,000.00
Seal Coat	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2020 SubTotal	\$73,700.00	\$36,300.00	\$0.00	\$0.00	\$110,000.00
2021					
Sno Blower	\$117,250.00	\$57,750.00	\$0.00	\$0.00	\$175,000.00
2021 SubTotal	\$117,250.00	\$57,750.00	\$0.00	\$0.00	\$175,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022					
Maintenance Hanagr	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Maintenance Hangar	\$50,250.00	\$24,750.00	\$0.00	\$0.00	\$75,000.00
2022 SubTotal	\$50,250.00	\$174,750.00	\$0.00	\$0.00	\$225,000.00
2023					
Tractor Mower & Snowblower	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2023 SubTotal	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2024					
Upgrade Fuel System	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2024 SubTotal	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2025					
Overlay Apron & Taxi Way	\$201,000.00	\$99,000.00	\$0.00	\$0.00	\$300,000.00
2025 SubTotal	\$201,000.00	\$99,000.00	\$0.00	\$0.00	\$300,000.00
2026					
Snow Plow	\$134,000.00	\$66,000.00	\$0.00	\$0.00	\$200,000.00
2026 SubTotal	\$134,000.00	\$66,000.00	\$0.00	\$0.00	\$200,000.00
2027					
Lawn Mower	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2027 SubTotal	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2028					
Paint Builds	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2028 SubTotal	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2029					
New Arrival/Departure Building	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
Site Work for FBO	\$67,000.00	\$33,000.00	\$0.00	\$0.00	\$100,000.00
2029 SubTotal	\$67,000.00	\$283,000.00	\$0.00	\$0.00	\$350,000.00
2030					
New Parking Lot	\$53,600.00	\$26,400.00	\$0.00	\$0.00	\$80,000.00
2030 SubTotal	\$53,600.00	\$26,400.00	\$0.00	\$0.00	\$80,000.00
2031					
Overlay Runway	\$268,000.00	\$132,000.00	\$0.00	\$0.00	\$400,000.00
2031 SubTotal	\$268,000.00	\$132,000.00	\$0.00	\$0.00	\$400,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2032					
Loader & Snow Blower	\$234,500.00	\$115,500.00	\$0.00	\$0.00	\$350,000.00
2032 SubTotal	\$234,500.00	\$115,500.00	\$0.00	\$0.00	\$350,000.00
<hr/>					
Perham Municipal Airport SubTotal	\$1,798,660.00	\$1,210,340.00	\$0.00	\$400,000.00	\$3,409,000.00
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Pine River Regional Airport					
2015					
Pickup w/plow	\$23,334.50	\$11,665.50	\$0.00	\$0.00	\$35,000.00
SRE Building (FFY 2014)	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
Update Zoning Maps	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
2015 SubTotal	\$37,334.50	\$55,165.50	\$337,500.00	\$0.00	\$430,000.00
<hr/>					
2017					
Relocate AWOS (FFY 2016)	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
SRE Carrier Vehicle Attachments-Front End Loader and 20' Push Blade (FFY 2016)	\$2,750.00	\$2,750.00	\$49,500.00	\$0.00	\$55,000.00
2017 SubTotal	\$37,750.00	\$2,750.00	\$49,500.00	\$0.00	\$90,000.00
<hr/>					
2018					
North Apron Reconstruction-Paving & Lighting (FFY 2017)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
Pavement Maintenance-Crack R/F & Sealcoat (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2018 SubTotal	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<hr/>					
2019					
NAVAIDS - PAPAI's & Windcone Access Road (FFY 2018)	\$0.00	\$8,500.00	\$76,500.00	\$0.00	\$85,000.00
Replace SRE Carrier Vehicle-Tractor (FFY 2018)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2019 SubTotal	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
<hr/>					
2020					
Airport Master Plan-AGIS Stds. (FFY 2019)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Construct & Parking Lot and remainder of Entrance Roadway (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2020 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<hr/>					
2021					
EA for Runway 16/34 Extension, Crosswind (FFY 2020)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022					
Airport Drainage Modifications (FFY 2021)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Land Acquisition for Rwy 16/34 & Rwy 8/26 (FFY 2021)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
Pavement Maintenance - Crack R/F (FFY 2021)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2022 SubTotal	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
2023					
Design Rwy & Txwy 16/34 Extension & Rwy 8/26 (FFY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Design/Construct FBO/AD Building (FFY 2022)	\$149,500.00	\$175,500.00	\$325,000.00	\$0.00	\$650,000.00
2023 SubTotal	\$149,500.00	\$195,500.00	\$505,000.00	\$0.00	\$850,000.00
2024					
Extend Parallel Txwy for Rwy 16/34 - Grading Only Phase 1 (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Extend Rwy 16/34 (550'x75') - Grading Only Phase 1 (FFY 2023)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2024 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2025					
Construct Rwy 8/26 (FFY 2024)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Extend Parallel Txwy for Rwy 16/34 - Paving & Lighting (FFY 2024)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Extend Rwy 16/34 (550'x75') - Paving & Lighting Phase 2 (FFY 2024)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2025 SubTotal	\$0.00	\$85,000.00	\$765,000.00	\$0.00	\$850,000.00
2026					
Construct Helicopter Landing Area (FFY 2025)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2026 SubTotal	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Pine River Regional Airport SubTotal	\$244,584.50	\$549,915.50	\$3,740,500.00	\$0.00	\$4,535,000.00
Piney-Pinecreek Border Airport					
2016					
UPDATE ALP / ZONING	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2016 SubTotal	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2017					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Rehabilitate Runway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Piney-Pinecreek Border Airport SubTotal	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
Pipestone Municipal Airport					
2016					
Airport Sign	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
Paving Lot Expansion (FFY 2015)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2016 SubTotal	\$4,900.00	\$3,100.00	\$45,000.00	\$0.00	\$53,000.00
2017					
Replace Jet A Fuel Tank	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
Runway & Taxiway Mill & Overlay (FFY 2016)	\$35,116.65	\$35,116.65	\$632,099.70	\$0.00	\$702,333.00
2017 SubTotal	\$83,116.65	\$47,116.65	\$632,099.70	\$0.00	\$762,333.00
2018					
Parking Lot Expansion and Access Road Paving (FFY 2017)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Taxilane Extension: North and South of Hangar (FFY 2017)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2018 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2019					
Apron and Taxilane Reclamation (FFY 2018)	\$0.00	\$33,333.30	\$299,999.70	\$0.00	\$333,333.00
2019 SubTotal	\$0.00	\$33,333.30	\$299,999.70	\$0.00	\$333,333.00
2020					
Environmental Assessment: Parallel Taxiway (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Runway & Taxiway Reclamation (FFY 2019)	\$0.00	\$175,000.00	\$1,575,000.00	\$0.00	\$1,750,000.00
2020 SubTotal	\$0.00	\$185,000.00	\$1,665,000.00	\$0.00	\$1,850,000.00
2021					
Parallel Taxiway Design and Construction (FFY 2020)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Runway Length Justification Study (FFY 2020)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2021 SubTotal	\$0.00	\$155,000.00	\$1,395,000.00	\$0.00	\$1,550,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pipestone Municipal Airport SubTotal	\$88,016.65	\$463,549.95	\$4,397,099.40	\$0.00	\$4,948,666.00
Preston - Fillmore County Airport					
2016					
6-UNIT T-HANGAR SITE PREPARATION (FFY 2015)	\$3,450.00	\$3,450.00	\$62,100.00	\$0.00	\$69,000.00
HANGAR SITE PREPARATION (FFY 2015)	\$35,600.00	\$8,900.00	\$0.00	\$0.00	\$44,500.00
HANGAR TAXILANES (FFY 2015)	\$8,164.00	\$8,164.00	\$146,952.00	\$0.00	\$163,280.00
WIDEN HANGAR TAXILANE (FFY 2015)	\$2,966.00	\$2,966.00	\$53,388.00	\$0.00	\$59,320.00
2016 SubTotal	\$50,180.00	\$23,480.00	\$262,440.00	\$0.00	\$336,100.00
2017					
6 UNIT T-HANGAR (FFY 2016)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
SRE BLOWER ATTACHMENT (FFY 2016)	\$7,000.00	\$7,000.00	\$126,000.00	\$0.00	\$140,000.00
2017 SubTotal	\$22,000.00	\$22,000.00	\$396,000.00	\$0.00	\$440,000.00
2018					
6-UNIT T-HANGAR SITE PREPARATION	\$0.00	\$7,960.00	\$71,640.00	\$0.00	\$79,600.00
CRACK REPAIR	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
T-HANGAR TAXILANES	\$0.00	\$8,688.00	\$78,192.00	\$0.00	\$86,880.00
2018 SubTotal	\$0.00	\$17,648.00	\$158,832.00	\$0.00	\$176,480.00
2020					
6-UNIT T-HANGAR	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2020 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2021					
HANGAR SITE PREPARATION	\$48,860.00	\$20,940.00	\$0.00	\$0.00	\$69,800.00
2021 SubTotal	\$48,860.00	\$20,940.00	\$0.00	\$0.00	\$69,800.00
2022					
SNOW REMOVAL EQUIP (SRE) MAINTENANCE BUILDING (FFY 16)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023					
CRACK REPAIR	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
MASTER PLAN	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023 SubTotal	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024					
RUNWAY OVERLAY	\$0.00	\$30,650.00	\$275,850.00	\$0.00	\$306,500.00
2024 SubTotal	\$0.00	\$30,650.00	\$275,850.00	\$0.00	\$306,500.00
2025					
TAXIWAY OVERLAY	\$0.00	\$14,450.00	\$130,050.00	\$0.00	\$144,500.00
2025 SubTotal	\$0.00	\$14,450.00	\$130,050.00	\$0.00	\$144,500.00
2026					
ENVIRONMENTAL ASSESSMENT (EA) FOR CROSSWIND (FFY 2017)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2026 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2027					
LAND ACQUISITION FOR CROSSWIND (FFY 2018)	\$0.00	\$21,540.00	\$193,860.00	\$0.00	\$215,400.00
2027 SubTotal	\$0.00	\$21,540.00	\$193,860.00	\$0.00	\$215,400.00
2031					
CROSSWIND RUNWAY (3,200-FT X 200-FT) FFY 20	\$0.00	\$116,000.00	\$1,044,000.00	\$0.00	\$1,160,000.00
2031 SubTotal	\$0.00	\$116,000.00	\$1,044,000.00	\$0.00	\$1,160,000.00
2032					
EA FOR RUNWAY EXTENSION	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2032 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2036					
ULTIMATE 4900' RUNWAY (900' EXT)	\$0.00	\$50,800.00	\$457,200.00	\$0.00	\$508,000.00
ULTIMATE PARALLEL TAXIWAY EXTENSION	\$0.00	\$34,975.00	\$314,775.00	\$0.00	\$349,750.00
2036 SubTotal	\$0.00	\$85,775.00	\$771,975.00	\$0.00	\$857,750.00
Preston - Fillmore County Airport SubTotal	\$121,040.00	\$444,483.00	\$4,061,007.00	\$0.00	\$4,626,530.00

Princeton Municipal Airport

2017					
TAXILANE & NEW HANGAR AREA GRADING (Fed FY 16)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2017 SubTotal	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00

2018

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
CRACK SEAL - RW, TW, APRON (Fed FY 2017)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
LAND ACQUISITION - KRUSE PARCEL (Fed FY 17)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
PERIMETER DEER FENCING - PH 1 (Fed FY 17)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2018 SubTotal	\$0.00	\$52,500.00	\$472,500.00	\$0.00	\$525,000.00
2019					
FIXED-BASE OPERATOR (FBO) FACILITY	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$400,000.00
SNOW REMOVAL EQUIPMENT (SRE) BUILDING (Fed FY 18)	\$30,000.00	\$30,000.00	\$270,000.00	\$0.00	\$330,000.00
2019 SubTotal	\$230,000.00	\$230,000.00	\$270,000.00	\$0.00	\$730,000.00
2020					
AIRFIELD LIGHTING UPGRADES (Fed FY 2019)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
RUNWAY/TAXIWAY REHABILITATION (Fed FY 19)	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
2020 SubTotal	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
2024					
10-UNIT T-HANGAR - CONSTRUCTION (Fed FY 23)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2024 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Princeton Municipal Airport SubTotal	\$237,500.00	\$580,000.00	\$3,487,500.00	\$0.00	\$4,305,000.00

Range Regional Airport

2012					
Design Terminal Ramp- Rehab/Expansion	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
EA Fuel Storage System	\$0.00	\$2,900.00	\$26,100.00	\$0.00	\$29,000.00
Passenger Terminal Expand/Remodel-Design	\$60,000.00	\$20,000.00	\$320,000.00	\$0.00	\$400,000.00
2012 SubTotal	\$60,000.00	\$50,400.00	\$593,600.00	\$0.00	\$704,000.00
2013					
Replace Fuel Storage System (Expand Ramp - Ph 1)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Tractor/Mower	\$100,005.00	\$49,995.00	\$0.00	\$0.00	\$150,000.00
2013 SubTotal	\$100,005.00	\$89,995.00	\$360,000.00	\$0.00	\$550,000.00
2014					
Crack Seal Project	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Maintenance Truck (1/2 Ton)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2014 SubTotal	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2015					
Terminal Apron - Phase III (Rehab/Expand)	\$0.00	\$410,000.00	\$3,690,000.00	\$0.00	\$4,100,000.00
Terminal Expansion Re-Model Construct	\$900,000.00	\$300,000.00	\$4,800,000.00	\$0.00	\$6,000,000.00
2015 SubTotal	\$900,000.00	\$710,000.00	\$8,490,000.00	\$0.00	\$10,100,000.00
2016					
Crack Seal Project	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
Fuel Truck	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
North Apron, Tie Downs	\$449,600.00	\$112,400.00	\$0.00	\$0.00	\$562,000.00
Old T/W Pavement Removal	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Rwy 13/31 HIRLs & Signage Update	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Rwy 13/31 PAPI & Beacon Pole (LED)	\$18,000.00	\$18,000.00	\$324,000.00	\$0.00	\$360,000.00
Twy C Medium Intesity Lighting	\$38,750.00	\$38,750.00	\$697,500.00	\$0.00	\$775,000.00
Utility Vehicle	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2016 SubTotal	\$745,350.00	\$270,150.00	\$2,011,500.00	\$0.00	\$3,027,000.00
2017					
Multi Plane Storage Hangar	\$162,000.00	\$174,249.00	\$0.00	\$911,749.00	\$1,247,998.00
Truck w/ Spreader	\$10,000.00	\$10,000.00	\$540,000.00	\$0.00	\$560,000.00
Twy B Rehabilitation	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
Twy C South Rehabilitation	\$0.00	\$220,000.00	\$1,980,000.00	\$0.00	\$2,200,000.00
2017 SubTotal	\$172,000.00	\$604,249.00	\$4,320,000.00	\$911,749.00	\$6,007,998.00
2018					
Crack Seal	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
DNR Bituminous Ramp	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
Maintenance Truck/Plow/Spreader	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
Rwy 13 Transition Surface - Easement E - 2.8 acres	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
THangar(s) Taxilane Rehabilitation	\$600,000.00	\$150,000.00	\$750,000.00	\$0.00	\$1,500,000.00
2018 SubTotal	\$760,000.00	\$550,000.00	\$840,000.00	\$0.00	\$2,150,000.00
2019					
Airpark Taxiway	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
North Ramp Rehabilitation	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Terminal Parking Lot Rehabilitation	\$80,000.00	\$80,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2019 SubTotal	\$80,000.00	\$190,000.00	\$2,430,000.00	\$0.00	\$2,700,000.00

2020

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Loader	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Truck/Snow Blower	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2020 SubTotal	\$20,000.00	\$100,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2021					
Airpark Twy Construction	\$175,000.00	\$175,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
Crack Seal	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
2021 SubTotal	\$271,000.00	\$199,000.00	\$3,150,000.00	\$0.00	\$3,620,000.00
2022					
Rwy 4/22 Lighting	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
2022 SubTotal	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
2023					
Extend Rwy 13/31 - Environmental Assessment (EA)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Extend Rwy 13/31 - Land Acquisition	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Truck/Plow	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
Truck/Sweeper	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
2023 SubTotal	\$70,000.00	\$110,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
2024					
Extend Rwy 13/31 & Txy C- Design	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2024 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025					
Extend Rwy 13/31 to 7,500'	\$55,000.00	\$55,000.00	\$990,000.00	\$0.00	\$1,100,000.00
Extend Twy C	\$105,000.00	\$105,000.00	\$990,000.00	\$0.00	\$1,200,000.00
2025 SubTotal	\$160,000.00	\$160,000.00	\$1,980,000.00	\$0.00	\$2,300,000.00
2026					
FBO / GA Apron Construction	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
GA Arrivals/Departure Building	\$250,000.00	\$250,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
Multi-Plane Hangar	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2026 SubTotal	\$400,000.00	\$400,000.00	\$7,200,000.00	\$0.00	\$8,000,000.00
2027					
Truck/Blower	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2027 SubTotal	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Range Regional Airport SubTotal	\$3,915,855.00	\$3,576,294.00	\$35,605,100.00	\$911,749.00	\$44,008,998.00
Red Lake Falls Municipal Airport					
2015					
Crack Seal Runway	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
RUNWAY CRACK REPAIR	\$9,600.00	\$2,400.00	\$0.00	\$0.00	\$12,000.00
Runway- Reclaim	\$540,000.00	\$60,000.00	\$0.00	\$0.00	\$600,000.00
2015 SubTotal	\$561,600.00	\$65,400.00	\$0.00	\$0.00	\$627,000.00
2016					
Apron Crack Seal	\$2,070.00	\$230.00	\$0.00	\$0.00	\$2,300.00
2016 SubTotal	\$2,070.00	\$230.00	\$0.00	\$0.00	\$2,300.00
2017					
Hangar Site Prep & Taxilanes	\$144,000.00	\$16,000.00	\$0.00	\$0.00	\$160,000.00
Snow Removal Equipment	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Update Runway Lighting Systems	\$234,000.00	\$26,000.00	\$0.00	\$0.00	\$260,000.00
2017 SubTotal	\$387,000.00	\$43,000.00	\$0.00	\$0.00	\$430,000.00
2018					
Replace Hangar Doors	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$72,000.00
2018 SubTotal	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$72,000.00
2019					
Pavement Crack Seal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Runway Length Justification Study	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2019 SubTotal	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2020					
Environmental Assessment	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
2020 SubTotal	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
2021					
Fee Simple Land Purchase (12-?? ACRES)	\$176,000.00	\$44,000.00	\$0.00	\$0.00	\$220,000.00
2021 SubTotal	\$176,000.00	\$44,000.00	\$0.00	\$0.00	\$220,000.00
2022					
Extend Rwy 15/33 - 1,000'	\$704,000.00	\$176,000.00	\$0.00	\$0.00	\$880,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$704,000.00	\$176,000.00	\$0.00	\$0.00	\$880,000.00
Red Lake Falls Municipal Airport SubTotal	\$1,938,670.00	\$382,630.00	\$0.00	\$0.00	\$2,321,300.00
Red Wing Regional Airport					
2015					
BUILDING REPAIRS - MAINT	\$45,850.00	\$19,650.00	\$0.00	\$0.00	\$65,500.00
GRADING AND FILL AROUND CONCRETE APRON	\$31,500.00	\$13,500.00	\$0.00	\$0.00	\$45,000.00
PAPI ALIGNMENT EQUIPMENT	\$2,450.00	\$1,050.00	\$0.00	\$0.00	\$3,500.00
PARKING LOT LIGHTING	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
PUBLIC PARKING LOT FOR HANGAR DEVELOPMENT	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2015 SubTotal	\$107,800.00	\$46,200.00	\$0.00	\$0.00	\$154,000.00
2016					
BUILDING REPAIRS AND MAINTENANCE	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
RECONSTRUCTION OF GENERAL AVIATION (GA) APRON & TAXIWAY- (FY	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
RUNWAY/TAXIWAY CRACK SEALING (FYY2015)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
2016 SubTotal	\$28,000.00	\$58,000.00	\$414,000.00	\$0.00	\$500,000.00
2017					
BUILDING REPAIRS AND MAINTENANCE	\$28,784.00	\$12,336.00	\$0.00	\$0.00	\$41,120.00
RUNWAY/TAXIWAY CRACK SEALING (FYY2016)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
WILDLIFE ASSESSMENT (FYY2016)	\$0.00	\$250.00	\$4,750.00	\$0.00	\$5,000.00
2017 SubTotal	\$28,784.00	\$15,086.00	\$27,250.00	\$0.00	\$71,120.00
2018					
BUILDING REPAIRS AND MAINTENANCE	\$26,768.00	\$11,472.00	\$0.00	\$0.00	\$38,240.00
OBSTRUCTION REMOVAL (FYY2015)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
RUNWAY/TAXIWAY CRACK SEALING (FYY2017)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
TAXILANE REPAIR (FYY2017)	\$15,000.00	\$45,000.00	\$240,000.00	\$0.00	\$300,000.00
2018 SubTotal	\$41,768.00	\$58,972.00	\$262,500.00	\$0.00	\$363,240.00
2019					
APRON /TAXIWAY REPAIRS(FYY2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
BUILDING REPAIRS AND MAINTENANCE	\$29,400.00	\$12,600.00	\$0.00	\$0.00	\$42,000.00
PARKING LOT EXPANSION	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
RUNWAY/TAXIWAY CRACK SEALING (FFY2018)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2019 SubTotal	\$57,400.00	\$42,600.00	\$162,000.00	\$0.00	\$262,000.00
2020					
10-UNIT T-HANGARS	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00
APRON/TAXIWAY REPAIRS (FFY2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
BUILDING REPAIRS & MAINT	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
DEICING EQUIPMENT	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
NEW APRON LIGHTING (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RUNWAY/TAXIWAY CRACK SEALING(FFY2019)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
2020 SubTotal	\$31,000.00	\$45,000.00	\$234,000.00	\$450,000.00	\$760,000.00
2021					
WILDLIFE MITIGATION(FENCE) (FFY2020)	\$0.00	\$58,000.00	\$522,000.00	\$0.00	\$580,000.00
2021 SubTotal	\$0.00	\$58,000.00	\$522,000.00	\$0.00	\$580,000.00
2022					
ARRIVAL/DEPARTURE EXPANSION	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2022 SubTotal	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2024					
FBO HANGAR SITE PREP AND CONSTRUCTION	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$1,100,000.00
2024 SubTotal	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$1,100,000.00
2027					
LAND ACQUISITION-NOISE ABATEMENT (FFY2026)	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
2027 SubTotal	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
Red Wing Regional Airport SubTotal	\$949,752.00	\$935,858.00	\$1,774,750.00	\$450,000.00	\$4,110,360.00

Redwood Falls Municipal Airport

2016					
1_ACQ LAND-RPZ,CLEAR ZONE RNWY 23, BRL RNWY 12/30 (FFY 2015)	\$9,500.00	\$9,500.00	\$171,000.00	\$0.00	\$190,000.00
2_REMOVE & MITIGATE RWY 5/23, FAR PART 77 OBSTR (FFY 2015)	\$8,250.00	\$8,250.00	\$148,500.00	\$0.00	\$165,000.00
3_100' x 80' HANGAR (HANGAR LOAN)	\$0.00	\$140,000.00	\$0.00	\$560,000.00	\$700,000.00
4_100' X 80' HANGAR SITE PREPARATION	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
5_CRACK SEAL AIRPORT PAVEMENTS	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2016 SubTotal	\$260,250.00	\$220,250.00	\$364,500.00	\$560,000.00	\$1,405,000.00
2017					
1) ACQUIRE LAND FOR RWY 12 FAA RPZ (PARCELS 12-D-12E) (FFY 2016)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2) REMOVE & MITIGATE RWY 12 & RWY 23 FAR PART 77 OBSTRUCTIONS (FFY 2016)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
3) INSTALL FANS IN PUBLIC BAY HANGARS	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
4) ELECTRICAL IMPROVEMENTS TO PUBLIC T-HANGARS (LIGHTING, RECEPTICLES)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2017 SubTotal	\$96,500.00	\$48,500.00	\$585,000.00	\$0.00	\$730,000.00
2018					
1) CRACK SEAL AIRPORT PAVEMENTS (RWY, TXWY & APRON) (FFY 2017)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2) TERMINAL AREA FENCING & CONTROLLED ACCESS (FFY 2017)	\$0.00	\$11,500.00	\$103,500.00	\$0.00	\$115,000.00
3) INSTALL A/D BUILDING EVELVATOR	\$192,500.00	\$82,500.00	\$0.00	\$0.00	\$275,000.00
2018 SubTotal	\$192,500.00	\$99,000.00	\$148,500.00	\$0.00	\$440,000.00
2019					
1) 8-UNIT T-HANGAR SITE PREP	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
2) 8-UNIT T-HANGAR (LOAN PROGRAM)	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00
3) RWY 12/30 MILL & OVERLAY (FFY 2018)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
4) TAXIWAY AND APRON MILL & OVERLAY (FFY 2018)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
5) GROOVE RUNWAY 12/30 (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$150,000.00	\$940,000.00	\$810,000.00	\$0.00	\$1,900,000.00
2020					
1) CONSTRUCT FULL PARALLEL TAXIWAY (FFY 2019)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2) RWY 12/30 STOPWAYS JUSTIFICATION STUDY (FFY 2019)	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2020 SubTotal	\$0.00	\$265,000.00	\$2,250,000.00	\$0.00	\$2,515,000.00
2021					
1) UPDATE AIRPORT ZONING ORDINANCE	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
2) RWY 12/30 STOPWAYS CONSTRUCTION (2020)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2021 SubTotal	\$25,000.00	\$125,000.00	\$900,000.00	\$0.00	\$1,050,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<hr/>					
Redwood Falls Municipal Airport					
SubTotal	\$724,250.00	\$1,697,750.00	\$5,058,000.00	\$560,000.00	\$8,040,000.00
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Remer Municipal Airport					
2014					
ESTABLISH TURF	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
2014 SubTotal	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
2016					
Clearing & Grubbing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2016 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2017					
Clearing & Grubbing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
Gravel Parking Lot & Entrance Road	\$3,600.00	\$900.00	\$0.00	\$0.00	\$4,500.00
2018 SubTotal	\$3,600.00	\$900.00	\$0.00	\$0.00	\$4,500.00
2019					
Entrance Signs	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
2019 SubTotal	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
Remer Municipal Airport SubTotal	\$18,000.00	\$4,500.00	\$0.00	\$0.00	\$22,500.00
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Rochester International Airport					
2017					
FFY2016 CAT II Runway 13/31 & GPS System Construction	\$3,700,000.00	\$0.00	\$0.00	\$0.00	\$3,700,000.00
FFY2016 CBP/Terminal Building Renovation	\$0.00	\$2,775,000.00	\$7,000,000.00	\$4,985,000.00	\$14,760,000.00
FFY2016 Fuel Farm Upgrades	\$90,000.00	\$60,000.00	\$0.00	\$0.00	\$150,000.00
FFY2016 Property Purchase	\$98,000.00	\$42,000.00	\$0.00	\$0.00	\$140,000.00
FFY2016 Purchase Concrete Repair Equipment	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
FFY2016 SRE Equipment - Blower	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$700,000.00
2017 SubTotal	\$4,544,000.00	\$3,041,000.00	\$7,000,000.00	\$4,985,000.00	\$19,570,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018					
FFY2017 Aircraft Fueling System Improvements	\$525,000.00	\$225,000.00	\$0.00	\$0.00	\$750,000.00
FFY2017 Master Plan & ALP Update	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
FFY2017 Purchase Airport Cargo Building	\$480,000.00	\$120,000.00	\$0.00	\$0.00	\$600,000.00
FFY2017 Signature Hangar Design & Construction	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$9,000,000.00
2018 SubTotal	\$5,505,000.00	\$4,900,000.00	\$495,000.00	\$0.00	\$10,900,000.00
2019					
FFY2018 Design GA Access Road Rehabilitation	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
FFY2018 Design GA Apron Rehabilitation/Expansion	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
FFY2018 Design North GA Development	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2019 SubTotal	\$35,000.00	\$62,500.00	\$427,500.00	\$0.00	\$525,000.00
2020					
FFY2019 Construct North GA Development	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
FFY2019 Design Runway 2/20 Reconstruction	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
FFY2019 GA Access Road Rehabilitation (Mill & Overlay)	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
FFY2019 General Aviation Apron Rehab and Expansion	\$0.00	\$225,000.00	\$2,025,000.00	\$0.00	\$2,250,000.00
2020 SubTotal	\$175,000.00	\$640,000.00	\$5,085,000.00	\$0.00	\$5,900,000.00
2021					
FFY2020 Design Parking Lot & Entrance Road Reconstruction/Upgrades	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
FFY2020 Runway 2/20 Reconstruction	\$0.00	\$1,850,000.00	\$16,650,000.00	\$0.00	\$18,500,000.00
FFY2020 SRE Improvements	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
FFY2020 SRE Multi-function Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2021 SubTotal	\$350,000.00	\$2,300,000.00	\$19,350,000.00	\$0.00	\$22,000,000.00
2022					
FFY2021 Design Rwy 13/31 Rehab & Twy Connector Reconfig	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
FFY2021 Parking Lot & Entrance Road Reconstruction/Upgrades	\$3,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$5,000,000.00
2022 SubTotal	\$3,500,000.00	\$1,550,000.00	\$450,000.00	\$0.00	\$5,500,000.00
2023					
FFY2022 ARFF Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
FFY2022 Design Taxiway A Rehab & Crack/Joint Sealing	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
FFY2022 Runway 13/31 Rehab & Twy Connector Reconfiguration	\$0.00	\$750,000.00	\$6,750,000.00	\$0.00	\$7,500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$0.00	\$855,000.00	\$7,695,000.00	\$0.00	\$8,550,000.00
2024					
FFY2023 Construct Taxiway A Rehab & Crack/Joint Sealing	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
FFY2023 Fuel System Upgrade	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
2024 SubTotal	\$100,000.00	\$150,000.00	\$450,000.00	\$0.00	\$700,000.00
2025					
FFY2024 Design Taxiway B Reconstruction/Rehabilitation	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2025 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2026					
FFY2025 Taxiway B Reconstruction/Rehabilitation	\$0.00	\$450,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
2026 SubTotal	\$0.00	\$450,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
2027					
FFY2026 Maint/SRE Building Pavement Crack/Joint Sealing	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2027 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2028					
FFY2027 Design Runway 2/20 Crack/Joint Sealing & Rehab	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
FFY2027 Master Plan & ALP Update	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2028 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2029					
FFY2028 Construct Runway 2/20 Crack/Joint Sealing & Rehab	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
FFY2028 Design GA Apron Rehabilitation	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2029 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2030					
FFY2029 ARFF Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
FFY2029 Construct GA Apron Rehabilitation	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
FFY2029 Design Parking Lot & Entrance Road Rehabilitation	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2030 SubTotal	\$35,000.00	\$165,000.00	\$1,350,000.00	\$0.00	\$1,550,000.00
2031					
FFY2030 Construct Parking Lot & Entrance Road Rehabilitation	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
FFY2030 Design Runway 13/31 & Taxiway A Connector Rehab	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY2030 SRE Multi-function Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2031 SubTotal	\$350,000.00	\$275,000.00	\$1,125,000.00	\$0.00	\$1,750,000.00
2032					
FFY2031 Construct Runway 13/31 & Taxiway A Connector Rehabilitation & Crack/Joint Sealing	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
FFY2031 Design North GA Development Expansion	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2032 SubTotal	\$0.00	\$275,000.00	\$2,475,000.00	\$0.00	\$2,750,000.00
2033					
FFY2032 Construct North GA Development Expansion	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2033 SubTotal	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2034					
FFY2033 Fuel System Upgrades	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
2034 SubTotal	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
2035					
FFY2034 Design Taxiway B Rehabilitation	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2035 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2036					
FFY2035 Construct Taxiway B Rehabilitation	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2036 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
Rochester International Airport SubTotal	\$14,719,000.00	\$15,283,500.00	\$54,407,500.00	\$4,985,000.00	\$89,395,000.00
Roseau Municipal Airport - Rudy Billberg Field					
2015					
Bay Hangar (FFY 2014)	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
Bay Hangar Environmental (FFY 2014)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
Bay Hangar Planning (FFY 2014)	\$0.00	\$1,400.00	\$12,600.00	\$0.00	\$14,000.00
2015 SubTotal	\$0.00	\$34,900.00	\$314,100.00	\$0.00	\$349,000.00
2016					
Update Airport Master Plan Study (FFY 2015)	\$18,940.09	\$18,940.67	\$340,921.00	\$0.00	\$378,801.76
2016 SubTotal	\$18,940.09	\$18,940.67	\$340,921.00	\$0.00	\$378,801.76

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017					
Crack Seal Airfield Pavements	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Install Hangar Furnace	\$5,600.00	\$1,400.00	\$0.00	\$0.00	\$7,000.00
Purchase Airport Mower Equipment	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Replace 100LL Fuel Tank	\$30,600.00	\$20,400.00	\$0.00	\$0.00	\$51,000.00
Replace Jet-A Fuel Tank	\$51,000.00	\$34,000.00	\$0.00	\$0.00	\$85,000.00
2017 SubTotal	\$143,200.00	\$69,800.00	\$0.00	\$0.00	\$213,000.00
2019					
Conduct Environmental Study for Proposed Action (FFY 2018)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020					
Acquire Snow Removal Equipment - Plow Attachments	\$33,333.00	\$16,667.00	\$0.00	\$0.00	\$50,000.00
Acquire Snow Removal Equipment-Airport Plow/Carrier Vehicle	\$133,333.00	\$66,667.00	\$0.00	\$0.00	\$200,000.00
Rehabilitate Runway 16/34, Taxiway (FFY 2019)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Rehabilitate Taxiway A (FFY 2019)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
Rehabilitate Taxiway C (FFY 2019)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
2020 SubTotal	\$166,666.00	\$106,334.00	\$207,000.00	\$0.00	\$480,000.00
2021					
Design Apron Relocation Improvements (FFY 2020)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2021 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2022					
Construct Apron (Phase 1 - Grading) (FFY 2021)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
Construct Arrival/Departure Building (FFY 2021)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Construct Relocated Access Road & Parking Lot (FFY 2021)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Construct Runway 16/34 PAPIs (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Demolish and Relocate Arrival/Departure Building (FFY 2021)	\$0.00	\$13,500.00	\$121,500.00	\$0.00	\$135,000.00
Land Acquisition for Runway 16/34 Extension (FFY 2021)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Relocate 60' X 60' Public Hangar #1 (FFY 2021)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Runway 6 Land Acquisition Reimbursement (FFY 2021)	\$0.00	\$4,390.00	\$39,510.00	\$0.00	\$43,900.00
2022 SubTotal	\$0.00	\$162,890.00	\$1,466,010.00	\$0.00	\$1,628,900.00
2023					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Construct Apron for Obstruction Removal (Phase 2 - Paving) (FFY 2022)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Relocate Fuel Facility	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
Remove Existing Aircraft Apron (FFY 2022)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2023 SubTotal	\$100,000.00	\$190,000.00	\$810,000.00	\$0.00	\$1,100,000.00
2024					
Design Runway 16/34 Extension Improvements (FFY 2023)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Update FAA Aeronautical Survey (FFY 2023)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2024 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025					
Grading/Drainage for Runway 16/34, Taxiway Extension (500' x 75') (FFY 2024)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2025 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2026					
Construct Wildlife Perimeter Fence (FFY 2015)	\$0.00	\$140,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
Install Runway 16 MALSF	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Paving/Lighting for Runway 16/34, Taxiway Extension (500' x 75') (FFY 2025)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Rehabilitate Airfield Pavements (Crack Seal & Surface Treatment) (FFY 2025)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Replace Runway 16/34 MIRL, REILs, PAPIs (FFY 2025)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2026 SubTotal	\$400,000.00	\$315,000.00	\$2,835,000.00	\$0.00	\$3,550,000.00
2028					
Construct Snow Removal Equipment Building (40' x 40') (FFY 2027)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2028 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2031					
Rehabilitate Connecting Taxiways (Mill & Overlay) (FFY 2030)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Rehabilitate Runway 16/34 (Mill & Overlay) (FFY 2030)	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2031 SubTotal	\$0.00	\$190,000.00	\$1,710,000.00	\$0.00	\$1,900,000.00
2034					
Construct 10-Unit T-Hangar (264' x 60') (FFY 2033)	\$750,000.00	\$25,000.00	\$225,000.00	\$0.00	\$1,000,000.00
2034 SubTotal	\$750,000.00	\$25,000.00	\$225,000.00	\$0.00	\$1,000,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Roseau Municipal Airport - Rudy Billberg Field SubTotal	\$1,578,806.09	\$1,252,864.67	\$9,168,031.00	\$0.00	\$11,999,701.76
Rush City Regional Airport					
2017					
APRON REHABILITATION - DESIGN (FFY 2016)	\$1,000.00	\$3,000.00	\$16,000.00	\$0.00	\$20,000.00
ENTITLEMENT TRANSFER - WALKER (FFY 2016)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
TAXILANE REHABILITATION - DESIGN (FFY 2016)	\$4,000.00	\$4,000.00	\$12,000.00	\$0.00	\$20,000.00
TAXIWAY RECONFIGURATION - DESIGN (FFY 2016)	\$1,000.00	\$1,000.00	\$18,000.00	\$0.00	\$20,000.00
2017 SubTotal	\$6,000.00	\$8,000.00	\$196,000.00	\$0.00	\$210,000.00
2018					
APRON REHABILITATION - CONSTRUCTION (FFY 2017)	\$10,000.00	\$30,000.00	\$160,000.00	\$0.00	\$200,000.00
TAXILANE REHABILITATION - CONSTRUCTION (FFY 2017)	\$40,000.00	\$40,000.00	\$120,000.00	\$0.00	\$200,000.00
TAXIWAY RECONFIGURATION - CONSTRUCTION (FFY 2017)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2018 SubTotal	\$60,000.00	\$80,000.00	\$460,000.00	\$0.00	\$600,000.00
2019					
ENTITLEMENT TRANSFER - CANBY (FFY 2018)	\$0.00	\$0.00	\$92,375.00	\$0.00	\$92,375.00
ENTITLEMENT TRANSFER - ORR (FFY 2018)	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
LAND ACQUISITION - CROSSWIND RUNWAY (FFY 2018)	\$0.00	\$85,000.00	\$765,000.00	\$0.00	\$850,000.00
LAND ACQUISITION - HANGAR AREA (REIMBURSEMENT) (FFY 2018)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2019 SubTotal	\$0.00	\$105,000.00	\$1,237,375.00	\$0.00	\$1,342,375.00
2020					
CRACK SEAL TAXIWAY (FFY 2019)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
CROSSWIND RUNWAY - PLANS AND SPECIFICATIONS (FFY 2019)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
CROSSWIND RUNWAY CONSTRUCTION (FFY 2019)	\$0.00	\$280,000.00	\$2,520,000.00	\$0.00	\$2,800,000.00
ENTITLEMENT TRANSFER - ORTONVILLE (FFY 2019)	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00
2020 SubTotal	\$0.00	\$307,500.00	\$2,887,500.00	\$0.00	\$3,195,000.00
2021					
DEER FENCING (FFY 2020)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2022					
HANGAR AREA DEVELOPMENT - PHASE 1 (FFY 2021)	\$0.00	\$87,500.00	\$787,500.00	\$0.00	\$875,000.00
SOUTH HANGAR AREA - ACCESS ROAD (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$0.00	\$102,500.00	\$922,500.00	\$0.00	\$1,025,000.00
2023					
CRACK SEAL RUNWAY (FFY 2022)	\$0.00	\$10,000.00	\$40,000.00	\$0.00	\$50,000.00
HANGAR AREA DEVELOPMENT - PHASE 2 (FFY 2022)	\$0.00	\$87,500.00	\$787,500.00	\$0.00	\$875,000.00
SRE BUILDING (FFY 2022)	\$30,000.00	\$30,000.00	\$240,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$30,000.00	\$127,500.00	\$1,067,500.00	\$0.00	\$1,225,000.00
2024					
MASTER PLAN/ALP (FFY 2023)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
TAXIWAY REHABILITATION (FFY 2023)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2024 SubTotal	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
2025					
AIRFIELD LIGHTING REPLACEMENT (FFY 2024)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2025 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2027					
SRE ACQUISITION (FFY 2026)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2027 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Rush City Regional Airport SubTotal	\$96,000.00	\$970,500.00	\$8,930,875.00	\$0.00	\$9,997,375.00

Rushford Municipal Airport

2017					
FFY2016 AWOS Installation	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
FFY2016 Relocate and Upgrade Aircraft Fueling System	\$18,750.00	\$18,750.00	\$337,500.00	\$0.00	\$375,000.00
2017 SubTotal	\$143,750.00	\$18,750.00	\$337,500.00	\$0.00	\$500,000.00
2020					
Construct FBO/Maintenance Hangar	\$1,250,000.00	\$1,250,000.00	\$0.00	\$0.00	\$2,500,000.00
FFY2019 Expand Apron	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY2019 Land Purchase	\$0.00	\$5,500.00	\$49,500.00	\$0.00	\$55,000.00
FFY2019 Runway Length Justification & Feasibility Analysis	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2020 SubTotal	\$1,250,000.00	\$1,280,500.00	\$274,500.00	\$0.00	\$2,805,000.00
2021					
FFY2020 Crack Seal & Seal Coat Airfield Pavements	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
FFY2020 Fencing	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
FFY2020 Land Purchase	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
FFY2020 Mower	\$6,667.00	\$3,333.00	\$0.00	\$0.00	\$10,000.00
2021 SubTotal	\$6,667.00	\$90,833.00	\$787,500.00	\$0.00	\$885,000.00
Rushford Municipal Airport SubTotal	\$1,400,417.00	\$1,390,083.00	\$1,399,500.00	\$0.00	\$4,190,000.00

Sauk Centre Municipal Airport

2016					
01) Replace Rotating Beacon (FFY 2015)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
02) EA Study Rwy 14/32 Rehab, RSA Grading Fix, Widening, Moving Rwy Lights, Installing REILs & PAPIs (FFY 2015)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
03) Install Building Area Signage (FFY 2015)	\$250.00	\$250.00	\$4,500.00	\$0.00	\$5,000.00
2016 SubTotal	\$6,750.00	\$6,750.00	\$121,500.00	\$0.00	\$135,000.00
2017					
04) Rehab Rwy 14/32 Pavement (FFY 2016)	\$93,186.35	\$93,186.35	\$1,677,354.30	\$0.00	\$1,863,727.00
05) Construct Runway 14/32 Turnarounds (FFY 2016)	\$9,128.15	\$9,128.15	\$164,306.70	\$0.00	\$182,563.00
06) Runway 14/32 RSA Grading (FFY 2016)	\$7,163.40	\$7,163.40	\$128,941.20	\$0.00	\$143,268.00
07) Construct Runway 14/32 Widening to 75' (FFY 2016)	\$414,961.60	\$103,740.40	\$0.00	\$0.00	\$518,702.00
08) Construct Runway 14/32 MIRLs (FFY 2016)	\$14,122.20	\$14,122.20	\$254,199.60	\$0.00	\$282,444.00
09) Construct Electrical Vault Building - LS (FFY 2016)	\$2,231.60	\$2,231.60	\$40,168.80	\$0.00	\$44,632.00
10) 15 Foot Push Blade Attachment for Loader	\$6,700.00	\$3,300.00	\$0.00	\$0.00	\$10,000.00
11) Rehab Taxiway Pavement (FFY 2016)	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
12) Rehab Apron Pavment (FFY 2016)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2017 SubTotal	\$581,243.30	\$266,622.10	\$2,872,470.60	\$0.00	\$3,720,336.00
2019					
13) Pave Entrance Road (FFY 2018)	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
14) Update Airport Zoning Ordinance	\$28,600.00	\$23,400.00	\$0.00	\$0.00	\$52,000.00
15) Remove Obstructions (FFY 2018)	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2019 SubTotal	\$28,600.00	\$47,900.00	\$220,500.00	\$0.00	\$297,000.00
2020					
16) Security Fencing (FFY 2019)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2020 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2021					
17) Pavement Maintenance - Crack Route & Seal (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2021 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2022					
18) No Projects Planned (FFY 2021)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023					
19) No Projects Planned (FFY 2022)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024					
20) No Projects Planned (2023)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
21) EA for Rwy 14/32 Extension & Parallel Taxiway (2024)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2025 SubTotal	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2026					
22) Acquire Land for Rwy 14/32 Extension (FFY 2025)	\$0.00	\$97,000.00	\$873,000.00	\$0.00	\$970,000.00
23) Construct Runway 14/32 Extension (704'x75') (FFY 2025)	\$0.00	\$47,000.00	\$423,000.00	\$0.00	\$470,000.00
24) Construct Runway Extension Turnaround (FFY 2025)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
25) Construct MIRLs for Rwy Extension (FFY 2025)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
26) Relocate Rwy 14/32 PAPIs (FFY 2025)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
27) Relocate Rwy 14/32 REILs (FFY 2025)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
2026 SubTotal	\$0.00	\$165,500.00	\$1,489,500.00	\$0.00	\$1,655,000.00
2027					
28) Construct Parallel Taxiway (FFY 2026)	\$0.00	\$69,390.00	\$624,510.00	\$0.00	\$693,900.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2027 SubTotal	\$0.00	\$69,390.00	\$624,510.00	\$0.00	\$693,900.00
<hr/>					
Sauk Centre Municipal Airport SubTotal	\$616,593.30	\$613,662.10	\$5,845,980.60	\$0.00	\$7,076,236.00
<hr/>					
Silver Bay Municipal Airport - Wayne Johnson					
0					
Tee-Hangar Improvement	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
0 SubTotal	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
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2014					
Snow Removal Equipment - Tractor w/ Blower & Broom	\$0.00	\$9,500.00	\$85,500.00	\$0.00	\$95,000.00
2014 SubTotal	\$0.00	\$9,500.00	\$85,500.00	\$0.00	\$95,000.00
<hr/>					
2015					
Remove Arrival/Departure (A/D) Building/Construct Electrical Vault	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2015 SubTotal	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
<hr/>					
2016					
Improve Runway Drainage	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2016 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
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2017					
Flail Mower	\$16,666.50	\$8,333.50	\$0.00	\$0.00	\$25,000.00
2017 SubTotal	\$16,666.50	\$8,333.50	\$0.00	\$0.00	\$25,000.00
<hr/>					
2018					
Pavement Rehabilitation	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2018 SubTotal	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
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2019					
Fencing - Perimeter & Terminal Area	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2019 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<hr/>					
Silver Bay Municipal Airport - Wayne Johnson SubTotal	\$41,666.50	\$136,833.50	\$931,500.00	\$0.00	\$1,110,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Slayton Municipal Airport					
2015					
REPLACE MIRLS/REILs/VASIs	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2015 SubTotal	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2016					
CRACK FILL RUNWAY/APRON	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2016 SubTotal	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2017					
SEAL COAT RUNWAY & APRON	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2017 SubTotal	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
Slayton Municipal Airport SubTotal	\$184,000.00	\$46,000.00	\$0.00	\$0.00	\$230,000.00
Sleepy Eye Municipal Airport					
2015					
MAINTENANCE STORAGE BUILDING (40' X 50') & SITE IMPROVEMENTS	\$227,659.00	\$25,295.00	\$0.00	\$0.00	\$252,954.00
2015 SubTotal	\$227,659.00	\$25,295.00	\$0.00	\$0.00	\$252,954.00
2016					
BITUMINOUS PAVEMENT CRACK & FOG SEAL	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2016 SubTotal	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2017					
MOWER & SNOW REMOVAL EQUIPMENT & OTHER MISC. EQUIPMENT UPDATES	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
NORTH TAXILANE PAVEMENT REHAB (SEGMENT 5)	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
2017 SubTotal	\$104,000.00	\$16,000.00	\$0.00	\$0.00	\$120,000.00
2018					
AIRFIELD LIGHTING IMPROVEMENTS - RNWY 13/32, TAXIWAY, TURNOFFS, WINDCONE	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2018 SubTotal	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2019					
PUBLIC FUEL FACILITY 100LL & CONCRETE PAD	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
2020					
6-UNIT T-HANGAR SITE PREPARATION & T-HANGAR ACCESS TAXILANES	\$192,500.00	\$192,500.00	\$0.00	\$0.00	\$385,000.00
BITUMINOUS PAVEMENT CRACK FILL & FOG SEAL	\$9,600.00	\$2,400.00	\$0.00	\$0.00	\$12,000.00
2020 SubTotal	\$202,100.00	\$194,900.00	\$0.00	\$0.00	\$397,000.00
2021					
6-UNIT T-HANGAR BUILDING (HANGAR LOAN)	\$0.00	\$785,300.00	\$0.00	\$0.00	\$785,300.00
2021 SubTotal	\$0.00	\$785,300.00	\$0.00	\$0.00	\$785,300.00
Sleepy Eye Municipal Airport SubTotal	\$907,759.00	\$1,207,495.00	\$0.00	\$0.00	\$2,115,254.00

South St. Paul Municipal Airport - Fleming Field

2016					
01) OBST REMOVALS: RWY 16/34 ROW 5 AND FAR PART 77 (FFY 2015)	\$8,250.00	\$8,250.00	\$148,500.00	\$0.00	\$165,000.00
02) LAND ACQUISITION: RWY 16 RPZ (SGSG, SGS004) (FFY 2015)	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
03) LAND EASEMENT: RWY 16 RPZ (SGS103, SGS005) (FFY 2015)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
04) NORTH HANGAR AREA CRACK SEALING & SEAL COAT	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
05) RELOCATE COMMUNITY GARDEN	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
06_REMOVE MCMORROW FIELD PARKING LOT & RELOCATE FENCING	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
2016 SubTotal	\$98,250.00	\$133,250.00	\$1,048,500.00	\$0.00	\$1,280,000.00
2017					
07) SOUTH HANGAR AREA CRACK SEALING & SEAL COAT	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
08) REPLACE HANGAR 5 DOOR (LYSDALE)	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
09) ROOF REPLACEMENT-HANGARS 2 & 5	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
10) EPOXY COATED FLOOR-HANGAR 273 FOXTROT	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
11) BLOWER ATTACHMENT	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2017 SubTotal	\$272,000.00	\$68,000.00	\$0.00	\$0.00	\$340,000.00
2018					
12) SOUTH GATE RD BASIN DESIGN & CONSTRUCTI (FFY 2017)	\$0.00	\$33,333.30	\$299,999.70	\$0.00	\$333,333.00
13) LOADER WITH PLOW & PUSHER (FFY	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017)					
14) ROOF REPLACEMENT-HANGARS 3 & 4	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
15) 16-UNIT T-HANGAR SITE PREPARATION	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
16) 16-UNIT T-HANAGR (HANGAR LOAN PROGRAM 10-YR INT FREE LOA	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
2018 SubTotal	\$290,000.00	\$1,265,833.30	\$502,499.70	\$0.00	\$2,058,333.00
2019					
17) EA; RWY 16/34 STOPWAYS & LAND AQUITION (01-020, 01-030) (FFY 2018)	\$0.00	\$16,666.70	\$150,000.30	\$0.00	\$166,667.00
18) WEST HANGAR AREA CRACK SEAL & SEAL COAT	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
19) RECONSTRUCT PARKING LOT BETWEEN HANGARS 4 & 5	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
2019 SubTotal	\$87,500.00	\$54,166.70	\$150,000.30	\$0.00	\$291,667.00
2020					
20) LAND ACQUISITION (01-020, 01-030) (FFY 2021)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2020 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2021					
21) RWY 16/34 & PARALLEL TWY REALIGNMENT, STOPWAYS DESIGN (FFY 2020)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
22) RWY 16/34 CONSTRUCTION (FFY 2020)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
23) RWY 16/34 STOPWAYS CONSTRUCTION (FFY 2020)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
24) TAXIWAY REALIGNMENT (FFY 2020)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2021 SubTotal	\$0.00	\$490,000.00	\$4,410,000.00	\$0.00	\$4,900,000.00
South St. Paul Municipal Airport - Fleming Field SubTotal	\$747,750.00	\$2,061,250.00	\$6,561,000.00	\$0.00	\$9,370,000.00

Southwest Minnesota Regional-Marshall/Ryan Field

2016					
Update Master Plan/Airport Layout Plan (FFY 2015)	\$20,500.00	\$20,500.00	\$369,000.00	\$0.00	\$410,000.00
2016 SubTotal	\$20,500.00	\$20,500.00	\$369,000.00	\$0.00	\$410,000.00
2017					
Crack Filling	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
Front-End Loader and Push Blade	\$180,000.00	\$45,000.00	\$0.00	\$0.00	\$225,000.00
Mill & Overlay Runway 02/20	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
New Business Hangar Site	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$1,500,000.00
Pick-Up	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Runway Liquid Deicer System	\$7,200.00	\$1,800.00	\$0.00	\$0.00	\$9,000.00
2017 SubTotal	\$1,393,200.00	\$910,800.00	\$0.00	\$0.00	\$2,304,000.00
2018					
Acquisition of Property - Gas Facility (FFY2017)	\$5,800.00	\$5,800.00	\$104,400.00	\$0.00	\$116,000.00
Acquisition of Property - Helena Chemical	\$460,000.00	\$115,000.00	\$0.00	\$0.00	\$575,000.00
Maintenance Equipment/SRE Building (FFY 2017)	\$600,000.00	\$300,000.00	\$600,000.00	\$0.00	\$1,500,000.00
Parking Lot Paving-Marshall Airpark East	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
Snowblower	\$680,000.00	\$170,000.00	\$0.00	\$0.00	\$850,000.00
2018 SubTotal	\$1,857,800.00	\$618,800.00	\$704,400.00	\$0.00	\$3,181,000.00
2019					
Airpark East Directional & Address Signage	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Extend Runway & Taxiway 2/20-Env. Assessment (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Perimeter Fencing (FFY 2018)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$47,500.00	\$17,500.00	\$135,000.00	\$0.00	\$200,000.00
2020					
Extend Runway & Taxiway 2/20-Engineering Design (FFY 2019)	\$13,350.00	\$13,350.00	\$240,300.00	\$0.00	\$267,000.00
Extend Runway & Taxiway 2/20-Land Acquisition (FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2020 SubTotal	\$38,350.00	\$38,350.00	\$690,300.00	\$0.00	\$767,000.00
2021					
Extend Runway & Taxiway 2/20-Construction (FFY 2020)	\$0.00	\$203,300.00	\$1,829,700.00	\$0.00	\$2,033,000.00
Extend Runway & Taxiway 2/20-Engineering Insp (FFY 2020)	\$0.00	\$26,700.00	\$240,300.00	\$0.00	\$267,000.00
2021 SubTotal	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
2022					
T-Hangar Building	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00
T-Hangar Site Prep and Taxilane (FFY 2021)	\$162,500.00	\$42,500.00	\$45,000.00	\$0.00	\$250,000.00
2022 SubTotal	\$162,500.00	\$142,500.00	\$45,000.00	\$400,000.00	\$750,000.00
Southwest Minnesota Regional-Marshall/Ryan Field SubTotal	\$3,519,850.00	\$1,978,450.00	\$4,013,700.00	\$400,000.00	\$9,912,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Springfield Municipal Airport					
2017					
AIRPORT MASTER PLAN (STATE ONLY)	\$171,000.00	\$19,000.00	\$0.00	\$0.00	\$190,000.00
AIRPORT SECURITY FENCE	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
2017 SubTotal	\$216,000.00	\$24,000.00	\$0.00	\$0.00	\$240,000.00
2018					
DESIGN TAXIWAY (STATE ONLY)	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
FFY 2017 DESIGN TAXIWAY	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
FFY 2017 TAXIWAY CONSTRUCTION PHASE I	\$0.00	\$53,000.00	\$477,000.00	\$0.00	\$530,000.00
TAXIWAY CONSTRUCTION PHASE I (STATE ONLY)	\$477,000.00	\$53,000.00	\$0.00	\$0.00	\$530,000.00
2018 SubTotal	\$612,000.00	\$136,000.00	\$612,000.00	\$0.00	\$1,360,000.00
2019					
FFY 2018 TAXIWAY CONSTRUCTION PHASE II	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
HANGAR SITE DEVELOPMENT	\$81,000.00	\$9,000.00	\$0.00	\$0.00	\$90,000.00
PAVEMENT MANAGEMENT	\$126,000.00	\$14,000.00	\$0.00	\$0.00	\$140,000.00
TAXIWAY CONSTRUCTION PHASE II (STATE ONLY)	\$675,000.00	\$75,000.00	\$0.00	\$0.00	\$750,000.00
2019 SubTotal	\$882,000.00	\$173,000.00	\$675,000.00	\$0.00	\$1,730,000.00
2020					
FFY 2019 TAXIWAY CONSTRUCTION PHASE III (ELEC)	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
MULTI-UNIT T-HANGAR	\$250,000.00	\$50,000.00	\$350,000.00	\$0.00	\$650,000.00
TAXIWAY CONSTRUCTION PHASE III ELEC. (STATE ONLY)	\$148,500.00	\$16,500.00	\$0.00	\$0.00	\$165,000.00
2020 SubTotal	\$398,500.00	\$83,000.00	\$498,500.00	\$0.00	\$980,000.00
2025					
PAVEMENT MANAGEMENT	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
2025 SubTotal	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
2030					
PAVEMENT MANAGEMENT	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2030 SubTotal	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2035					
FFY 2034 RUNWAY 13/13 RECONSTRUCTION	\$225,000.00	\$225,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
2035 SubTotal	\$225,000.00	\$225,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2040					
FFY 2039 PAVEMENT MANAGEMENT	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2040 SubTotal	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Springfield Municipal Airport SubTotal	\$2,698,500.00	\$686,000.00	\$5,925,500.00	\$0.00	\$9,310,000.00
St. Cloud Regional Airport					
2013					
AIRPORT SECURITY IMPROVEMENTS	\$91,000.00	\$39,000.00	\$0.00	\$0.00	\$130,000.00
ANNUAL CRACK SEAL (BIDS MAR 2013)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
CROSSWIND RUNWAY 5/23 RECONSTRUCTION	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
RUNWAY 13/31 EXTENSION - DESIGN	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
RUNWAY 13/31 EXTENSION - E.A.	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
UTILITY VEHICLE W/FRICTION MEASURING EQUIPMENT	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2013 SubTotal	\$129,500.00	\$290,500.00	\$2,115,000.00	\$0.00	\$2,535,000.00
2014					
FBO HANGAR CONSTRUCTION	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$1,500,000.00
2014 SubTotal	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$1,500,000.00
2016					
RUNWAY 31 EXTENSION - NAVAID RELOCATIONS (FFY 2015)	\$77,000.00	\$0.00	\$0.00	\$0.00	\$77,000.00
RUNWAY 31 EXTENSION CONSTRUCTION (FFY 2015)	\$185,000.00	\$185,000.00	\$3,330,000.00	\$0.00	\$3,700,000.00
2016 SubTotal	\$262,000.00	\$185,000.00	\$3,330,000.00	\$0.00	\$3,777,000.00
2017					
3/4 TON MAINTENANCE TRUCK	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
ANNUAL CRACK SEAL (BIDS MAR 2016) (FFY 2016)	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
GA SITE DEVELOPMENT EA (FFY 2016)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
REPLACE TRACTOR (FFY 2016)	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
SKID STEER LOADER (FFY 2016)	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
T-HANGAR PAVEMENT REHAB DESIGN (FFY 2016)	\$114,440.00	\$44,540.00	\$126,020.00	\$0.00	\$285,000.00
2017 SubTotal	\$338,940.00	\$110,040.00	\$351,020.00	\$0.00	\$800,000.00
2018					
ANNUAL CRACK SEAL (BIDS MAR 2017)	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY 2017)					
HANGAR DESIGN (FFY 2017)	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00
HANGAR SITE PREP DESIGN / CONSTRUCTION (FFY 2017)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
REPLACE SRE SANDING TRUCK W/ PLOW (FFY 2017)	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
T-HANGAR PAVEMENT REHAB CONSTRUCTION (FFY 2017)	\$864,000.00	\$324,000.00	\$612,000.00	\$0.00	\$1,800,000.00
2018 SubTotal	\$1,234,000.00	\$599,000.00	\$1,692,000.00	\$0.00	\$3,525,000.00
2019					
10-UNIT T-HANGAR (FFY 2018)	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
AIRPORT EQUIPMENT BUILDING (FFY 2018)	\$42,000.00	\$18,000.00	\$0.00	\$0.00	\$60,000.00
ANNUAL CRACK SEAL (BIDS MAR 2018) (FFY 2018)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
HANGAR CONSTRUCTION (FFY 2018)	\$1,750,000.00	\$750,000.00	\$0.00	\$0.00	\$2,500,000.00
TAXIWAY RECONFIGURATION DESIGN (FFY 2018)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2019 SubTotal	\$1,809,500.00	\$815,500.00	\$360,000.00	\$650,000.00	\$3,635,000.00
2020					
ANNUAL CRACK SEAL (BIDS MAR 2019) (FFY 2019)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
INSET PAVEMENT LIGHTING - RUNWAY 13/31 (FFY 2019)	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
PARKING LOT RECONFIGURATION / EXPANSION PHASE I (FFY2019)	\$1,600,000.00	\$400,000.00	\$0.00	\$0.00	\$2,000,000.00
TAXIWAY RECONFIGURATION CONSTRUCTION (FFY 2019)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2020 SubTotal	\$2,617,500.00	\$707,500.00	\$2,700,000.00	\$0.00	\$6,025,000.00
2021					
ANNUAL CRACK SEAL (BIDS MAR 2020) (FFY 2020)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
HANGAR AREA SITE PREPARATION & IMPROVEMENTS (FFY 2020)	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
NORTH GA APRON REHABILITATION DESIGN (FFY 2020)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
PARKING LOT RECONFIGURATION / EXPANSION PHASE II (FFY 2020)	\$1,050,000.00	\$450,000.00	\$0.00	\$0.00	\$1,500,000.00
PAY PARKING SYSTEM (FFY 2020)	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
TAXIWAY D PAVEMENT REHAB DESIGN (FFY 2020)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2021 SubTotal	\$1,697,500.00	\$792,500.00	\$585,000.00	\$0.00	\$3,075,000.00
2022					
ANNUAL CRACK SEAL (BIDS MAR 2021) (FFY 2021)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
NORTH GA APRON REHABILITATION CONSTRUCTION (FFY 2021)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
RUNWAY 13 EXTENSION EA (FFY 2021)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
TAXIWAY D REHAB CONSTRUCTION (FFY 2021)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2022 SubTotal	\$17,500.00	\$397,500.00	\$3,510,000.00	\$0.00	\$3,925,000.00
2023					
RUNWAY 13 EXTENSION DESIGN (FFY 2022)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
RUNWAY 13 EXTENSION LAND ACQUISITION (FFY 2022)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2023 SubTotal	\$0.00	\$215,000.00	\$1,935,000.00	\$0.00	\$2,150,000.00
2024					
RUNWAY 13 EXTENSION CONSTRUCTION (FFY 2023)	\$0.00	\$800,000.00	\$7,200,000.00	\$0.00	\$8,000,000.00
2024 SubTotal	\$0.00	\$800,000.00	\$7,200,000.00	\$0.00	\$8,000,000.00
2025					
RUNWAY 13-31 PAVEMENT REHABILITATION (FFY 2024)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
SRE BUILDING EXPANSION - DESIGN (FFY 2025)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2025 SubTotal	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2026					
SRE BUILDING EXPANSION CONSTRUCTION (FFY 2025)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2026 SubTotal	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2027					
REPLACE SRE TRUCK W/ BROOM AND BLOWER (FFY 2026)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
REPLACE SRE TRUCK W/ PLOW (FFY 2026)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
TERMINAL EXPANSION DESIGN (FFY 2026)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2027 SubTotal	\$37,500.00	\$107,500.00	\$1,305,000.00	\$0.00	\$1,450,000.00
2028					
TERMINAL EXPANSION CONSTRUCTION (FFY 2027)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2028 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
St. Cloud Regional Airport SubTotal	\$8,918,940.00	\$6,215,040.00	\$29,313,020.00	\$650,000.00	\$45,097,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
St. James Municipal Airport					
2015					
CRACK SEAL RUNWAY 15/33 - (FFY 2014)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
SNOW REMOVAL EQUIPMENT-BLOWER ATTACHMENT (FFY 2014)	\$0.00	\$13,700.00	\$123,300.00	\$0.00	\$137,000.00
2015 SubTotal	\$0.00	\$17,700.00	\$159,300.00	\$0.00	\$177,000.00
2016					
MASTER PLAN AND ALP UPDATE (FFY 2015)	\$16,500.00	\$16,500.00	\$297,000.00	\$0.00	\$330,000.00
RUNWAY LIGHTING REPLACEMENT (FFY 2015)	\$22,600.00	\$22,600.00	\$406,800.00	\$0.00	\$452,000.00
2016 SubTotal	\$39,100.00	\$39,100.00	\$703,800.00	\$0.00	\$782,000.00
2017					
SNOW REMOVAL EQUIPMENT - LOADER	\$144,000.00	\$36,000.00	\$0.00	\$0.00	\$180,000.00
2017 SubTotal	\$144,000.00	\$36,000.00	\$0.00	\$0.00	\$180,000.00
2018					
6 UNIT T-HANGAR BUILDING	\$0.00	\$76,000.00	\$0.00	\$304,000.00	\$380,000.00
6 UNIT T-HANGAR SITE PREP/TAXILANE (FFY 2017)	\$110,000.00	\$66,000.00	\$44,000.00	\$0.00	\$220,000.00
2018 SubTotal	\$110,000.00	\$142,000.00	\$44,000.00	\$304,000.00	\$600,000.00
2019					
ENVIRONMENTAL ASSESSMENT FOR RNWY 15/33 & TWY EXT (FFY 2018)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2019 SubTotal	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2020					
PROPERTY ACQUISITION FOR RNWY & TXWY EXT (FFY 2019)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
RUNWAY AND TAXIWAY EXTENSION - DESIGN (FFY 2019)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2020 SubTotal	\$0.00	\$47,500.00	\$427,500.00	\$0.00	\$475,000.00
2021					
RUNWAY AND TAXIWAY EXTENSION - CONSTRUCTION (FFY 2020)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
RUNWAY SLURRY & CRACK SEAL (FFY 2020)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2021 SubTotal	\$0.00	\$275,000.00	\$2,475,000.00	\$0.00	\$2,750,000.00
2022					
GA APRON RECONSTRUCTION (FFY 2021)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
TAXIWAY RECONSTRUCTION (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2023					
FIXED-BASE OPERATOR HANGAR	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$600,000.00
2023 SubTotal	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$600,000.00
St. James Municipal Airport SubTotal	\$596,850.00	\$941,050.00	\$4,597,100.00	\$304,000.00	\$6,439,000.00
St. Paul Downtown Airport - Holman Field					
2013					
STORM SEWER IMPROVEMENTS	\$300,000.00	\$200,000.00	\$0.00	\$0.00	\$500,000.00
2013 SubTotal	\$300,000.00	\$200,000.00	\$0.00	\$0.00	\$500,000.00
2014					
Electrical Vault Improvements	\$625,000.00	\$275,000.00	\$0.00	\$0.00	\$900,000.00
JOINT AND CRACK REPAIRS	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
MAC BUILDING MAINTENANCE	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
Pavement Rehab Taxiway "C"	\$550,000.00	\$250,000.00	\$0.00	\$0.00	\$800,000.00
2014 SubTotal	\$1,175,000.00	\$875,000.00	\$0.00	\$0.00	\$2,050,000.00
2015					
Pavement Rehab - Runway 14/32 - FAADSCR	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2015 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2016					
Airfield Signage/Wind Cone Upgrade	\$200,000.00	\$100,000.00	\$0.00	\$0.00	\$300,000.00
JOINT AND CRACK REPAIRS	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
MAC BUILDING MAINTENANCE	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
MAC Security Gate Upgrades	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
Pavement Rehab - Runway 14/32	\$0.00	\$1,150,000.00	\$2,850,000.00	\$0.00	\$4,000,000.00
2016 SubTotal	\$375,000.00	\$1,625,000.00	\$2,850,000.00	\$0.00	\$4,850,000.00
2017					
PAVEMENT REHABILITATION - TAXIWAY E	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
ROOF REPAIRS / REPLACEMENT	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2017 SubTotal	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00
2018					
COLD EQUIPMENT STORAGE BUILDING	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
MAC BUILDING MAINTENANCE	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2018 SubTotal	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00
2019					
HOLMAN TERMINAL SUBDRAIN	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2019 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
St. Paul Downtown Airport - Holman Field SubTotal	\$1,850,000.00	\$6,050,000.00	\$3,750,000.00	\$0.00	\$11,650,000.00
Staples Municipal Airport					
2013					
PARALLEL TAXIWAY CONSTRUCTION	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2013 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2017					
Hangar Area and Taxilane Rehab - FFY 2016	\$45,000.00	\$45,000.00	\$210,000.00	\$0.00	\$300,000.00
Taxiway Rehabilitation - FFY 2016	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2017 SubTotal	\$55,000.00	\$55,000.00	\$390,000.00	\$0.00	\$500,000.00
2018					
Crack Seal / Seal Coat - FFY 2017	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2018 SubTotal	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2019					
Construct Access Road - FFY 2018	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Hangar Site Prep-6 Unit T-Hangar - FFY 2018	\$24,000.00	\$24,000.00	\$112,000.00	\$0.00	\$160,000.00
Wlidlife Site Visit - FFY 2018	\$0.00	\$500.00	\$4,500.00	\$0.00	\$5,000.00
2019 SubTotal	\$29,000.00	\$29,500.00	\$206,500.00	\$0.00	\$265,000.00
2020					
6-Unit T-Hangar - FFY 2019	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
Fencing - FFY 2019	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
SRE - FFY 2019	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Transient Aircraft Storage Hangar - FFY 2019	\$21,000.00	\$30,000.00	\$249,000.00	\$0.00	\$300,000.00
2020 SubTotal	\$36,000.00	\$130,000.00	\$1,284,000.00	\$0.00	\$1,450,000.00
2021					
A/D Building (FFY 2020)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Master Plan / ALP - FFY 2020	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021 SubTotal	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
2022					
Crack Seal/Seal Coat (FFY 2021)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2022 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025					
Airfield Lighting Replacement (FFY 2024)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Runway Rehab (FFY 2024)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2025 SubTotal	\$0.00	\$210,000.00	\$1,890,000.00	\$0.00	\$2,100,000.00
2028					
Fuel System Replacement (FFY 2027)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Staples Municipal Airport SubTotal	\$125,000.00	\$559,500.00	\$5,030,500.00	\$0.00	\$5,715,000.00
Starbuck Municipal Airport					
2015					
ALP - First One	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
EA-Site Selection Study/Justification	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
FENCING	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
hangar site prep	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
New Hangar	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Rehab Hangar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Runway lighting	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Tree removal and hanger painting	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
2015 SubTotal	\$183,400.00	\$49,600.00	\$0.00	\$50,000.00	\$283,000.00
2016					
LAND Acquisition-runway extension or new site	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2016 SubTotal	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2017					
Fencing between Building Area & Residential Area	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Hangar Roof Repairs	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
2017 SubTotal	\$58,500.00	\$6,500.00	\$0.00	\$0.00	\$65,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018					
Land Acquisition for Runway Rotation & Extension of Non-Precision Approach	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Update Airport Zoning Ordinance	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2018 SubTotal	\$52,000.00	\$13,000.00	\$0.00	\$0.00	\$65,000.00
2019					
Rotate and Extend Turf Runway for Publication of a Non-Precision Approach	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
Tree Removal and Hangar Painter	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2019 SubTotal	\$412,000.00	\$103,000.00	\$0.00	\$0.00	\$515,000.00
2020					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
Hangar Site Preparation for T-Hangar	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2021 SubTotal	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2022					
Construct T-Hangar (Hangar Loan Program)	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2022 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2023					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025					
Pave Runway	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2025 SubTotal	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
Starbuck Municipal Airport SubTotal	\$2,380,900.00	\$1,247,100.00	\$0.00	\$50,000.00	\$3,678,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Stephen Municipal Airport					
2015					
Hangar Area/Taxilane Pavement Repair	\$12,000.00	\$8,000.00	\$0.00	\$0.00	\$20,000.00
2015 SubTotal	\$12,000.00	\$8,000.00	\$0.00	\$0.00	\$20,000.00
2017					
Hangar Site Prep	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$220,000.00
2017 SubTotal	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$220,000.00
2018					
T-Hangar	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00
2019					
Tractor with Loader, Blade & Radio	\$30,001.50	\$14,998.50	\$0.00	\$0.00	\$45,000.00
2019 SubTotal	\$30,001.50	\$14,998.50	\$0.00	\$0.00	\$45,000.00
Stephen Municipal Airport SubTotal	\$152,001.50	\$132,998.50	\$0.00	\$440,000.00	\$725,000.00

Thief River Falls Regional Airport					
2014					
Mobile Refueling Truck(Replacement)	\$266,680.00	\$133,320.00	\$0.00	\$0.00	\$400,000.00
Route & Crack Seal Runway 3/21, Parallel Taxiway B & C	\$84,700.00	\$36,300.00	\$0.00	\$0.00	\$121,000.00
2014 SubTotal	\$351,380.00	\$169,620.00	\$0.00	\$0.00	\$521,000.00
2016					
E.A. for WWTP/Force Main/Lift Station FFY 2015	\$6,500.00	\$6,500.00	\$117,000.00	\$0.00	\$130,000.00
T-Hangar Taxiway Rehab CTA2X-003 and TLA-001 FFY 2015	\$252,000.00	\$63,000.00	\$0.00	\$0.00	\$315,000.00
2016 SubTotal	\$258,500.00	\$69,500.00	\$117,000.00	\$0.00	\$445,000.00
2017					
Parking Lot Route & Seal FFY 2016	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Snow Plow FFY 2016	\$21,100.00	\$21,100.00	\$379,800.00	\$0.00	\$422,000.00
WWTP Removal - Pond Reclamation FFY 2016	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2017 SubTotal	\$64,100.00	\$34,100.00	\$433,800.00	\$0.00	\$532,000.00

2018

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
ARFF Truck FFY 2017	\$0.00	\$85,000.00	\$765,000.00	\$0.00	\$850,000.00
Crack Seal & Seal Coat Runway 13/31 FFY 2017	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
E.A. for New T-Hangar Site FFY 17	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00
Seal & Coat Taxiway A,A2, A3,Rehab PTA-001, CTA-002 FFY 2017	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2018 SubTotal	\$500.00	\$99,500.00	\$900,000.00	\$0.00	\$1,000,000.00
2019					
Rehab Apron (Study/Des) APA-001, APA-003, CTA2X-001 FFY 2018	\$1,550.00	\$1,550.00	\$27,900.00	\$0.00	\$31,000.00
T-Hangar "E" Construction FFY 2018	\$0.00	\$0.00	\$0.00	\$610,000.00	\$610,000.00
T-Hangar "E" Site Prep FFY 2018	\$126,000.00	\$31,500.00	\$292,500.00	\$0.00	\$450,000.00
T-Hangar "E" Taxilane Construction FFY 2018	\$39,000.00	\$39,000.00	\$702,000.00	\$0.00	\$780,000.00
Zero Turn Mower 72" FFY 2018	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
2019 SubTotal	\$166,550.00	\$92,050.00	\$1,022,400.00	\$610,000.00	\$1,891,000.00
2020					
Crack Seal & Seal Coat Runway 4-22 FFY 2019	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Rehab Apron (Const.) APA-001, APA-003, CTA2X-001 FFY 2019	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2020 SubTotal	\$75,000.00	\$82,000.00	\$1,413,000.00	\$0.00	\$1,570,000.00
2021					
Crack Seal & Seal Coat Taxiway B and C FFY 2020	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Deconstruct A, B, and D Hangars FFY 2020	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
T-Hangar "F" Site Prep FFY 2020	\$84,000.00	\$21,000.00	\$195,000.00	\$0.00	\$300,000.00
Zoning Update FFY 2020	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2021 SubTotal	\$124,000.00	\$48,000.00	\$348,000.00	\$0.00	\$520,000.00
2022					
T-Hangar "F" Construction FFY 2021	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
T-Hangar "F" Taxilane Construction FFY 2021	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2022 SubTotal	\$20,000.00	\$20,000.00	\$360,000.00	\$650,000.00	\$1,050,000.00
2023					
Crack Seal & Seal Coat Runway 13/31 FFY 2022	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Extend Rwy 13/31 - ENVIRONMENTAL ASSESSMENT FFY 2022	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2023 SubTotal	\$12,500.00	\$20,500.00	\$297,000.00	\$0.00	\$330,000.00
2024					
Crack Seal & Seal Coat Taxiway A, A2, A3	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY 2023					
Extend Parallel Taxiway - Design FFY 2023	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Extend Rwy 13/31 - Final Design FFY 2023	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
Extend Rwy 13/31 - Land Acquisition FFY 2023	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
Extend Rwy 13/31 - Wetland Mitigation FFY 2023	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Mower FFY 2023	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Tractor FFY 2023	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2024 SubTotal	\$10,000.00	\$143,000.00	\$1,377,000.00	\$0.00	\$1,530,000.00
2025					
Crack Seal & Seal Coat Runway 4-22 FFY 2024	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
Extend Parallel Taxiway-Construction FFY 2024	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Extend Rwy 13/31 - Construction FFY 2024	\$0.00	\$280,000.00	\$2,520,000.00	\$0.00	\$2,800,000.00
Extend Rwy 13/31 - Relocate ILS/ALS System FFY 2024	\$225,000.00	\$225,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
Relocate CSAH 17 FFY 2024	\$0.00	\$540,000.00	\$4,860,000.00	\$0.00	\$5,400,000.00
2025 SubTotal	\$225,000.00	\$1,134,000.00	\$12,231,000.00	\$0.00	\$13,590,000.00
2026					
Crack Seal & Seal Coat Taxiway B and C FFY 2025	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2026 SubTotal	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2027					
Crack Seal & Seal Coat Apron FFY 2026	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2027 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028					
Crack Seal & Seal Coat Runway 13/31 FFY 2027	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029					
Construct Perimeter Road FFY 2028	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Crack Seal & Seal Coat Taxiway A, A2, A3 FFY 2028	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029 SubTotal	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2030					
Crack Seal & Seal Coat Runway 4-22 FFY 2029	\$0.00	\$10,500.00	\$94,500.00	\$0.00	\$105,000.00
SRE Building FFY 2029	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2030 SubTotal	\$0.00	\$510,500.00	\$4,594,500.00	\$0.00	\$5,105,000.00
2031					
Crack Seal & Seal Coat Taxiway B and C FFY 2030	\$0.00	\$10,500.00	\$94,500.00	\$0.00	\$105,000.00
2031 SubTotal	\$0.00	\$10,500.00	\$94,500.00	\$0.00	\$105,000.00
2032					
Crack Seal & Seal Coat Apron FFY 2031	\$0.00	\$11,000.00	\$99,000.00	\$0.00	\$110,000.00
2032 SubTotal	\$0.00	\$11,000.00	\$99,000.00	\$0.00	\$110,000.00
2033					
New Fixed-Base Operator (FBO) Building FFY 2032	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$1,000,000.00
Zoning Update FFY 2032	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00
2033 SubTotal	\$528,000.00	\$507,000.00	\$0.00	\$0.00	\$1,035,000.00
2034					
Snow Plow SRE FFY 2033	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2034 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2035					
Terminal Construction FFY 2034	\$0.00	\$1,500,000.00	\$13,500,000.00	\$0.00	\$15,000,000.00
2035 SubTotal	\$0.00	\$1,500,000.00	\$13,500,000.00	\$0.00	\$15,000,000.00
Thief River Falls Regional Airport SubTotal	\$1,835,530.00	\$4,690,270.00	\$38,938,200.00	\$1,260,000.00	\$46,724,000.00
Tower Municipal Airport					
2016					
AWOS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
2016 SubTotal	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
2017					
Resurface Apron (FFY 2016)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
Resurface Taxiways (FFY 2016)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2017 SubTotal	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2018					
Upgrade Fuel System (FFY 2017)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2018 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019					
Parking Lot Repair (FFY 2018)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2019 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2020					
Master Plan (FFY 2019)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2020 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2021					
Automatic Security Gate (FFY 2020)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Hangar Area Taxilane Extension (FFY 2020)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
PAPI's (FFY 2020)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2021 SubTotal	\$0.00	\$32,000.00	\$288,000.00	\$0.00	\$320,000.00
2022					
Environmental Assessment - Hangar Area Development (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Snow Removal Equipment (SRE) Building (45 x 50) (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2024					
Crack Seal - Apron (FFY 2023)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Crack Seal - Runway (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Crack Seal - Taxiway (FFY 2023)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Hangar Area Taxilane Extension - Wetland Credits (FFY 2023)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2024 SubTotal	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2025					
Deer Fence (FFY 2024)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2032					
Partial Parallel Taxiway (FFY 2031)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Taxiway Connectors Relocation (FFY 2031)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2032 SubTotal	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
Tower Municipal Airport SubTotal	\$25,000.00	\$252,000.00	\$2,493,000.00	\$15,000.00	\$2,785,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Tracy Municipal Airport					
2017					
APRON RECONSTRUCTION (FFY 2015)	\$17,700.00	\$17,700.00	\$318,600.00	\$0.00	\$354,000.00
APRON RECONSTRUCTION (SFY 2016)	\$283,200.00	\$70,800.00	\$0.00	\$0.00	\$354,000.00
MASTER PLAN (FFY 2016)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
SEAL CRACKS IN RUNWAY	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
2017 SubTotal	\$309,650.00	\$97,250.00	\$476,100.00	\$0.00	\$883,000.00
2018					
10 UNIT T-HANGAR (HANGAR LOAN PROGRAM)	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
10 UNIT T-HANGAR (SITE WORK)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
TAXIWAY LIGHTING	\$0.00	\$15,700.00	\$141,300.00	\$0.00	\$157,000.00
TAXIWAY RECONSTRUCTION FFY 2017	\$10,650.00	\$10,650.00	\$191,700.00	\$0.00	\$213,000.00
2018 SubTotal	\$170,650.00	\$66,350.00	\$333,000.00	\$650,000.00	\$1,220,000.00
2019					
PAVE ACCESS ROADWAY AND PARKING LOT	\$152,000.00	\$38,000.00	\$0.00	\$0.00	\$190,000.00
TAXIWAY RECONSTRUCTION	\$0.00	\$21,300.00	\$191,700.00	\$0.00	\$213,000.00
2019 SubTotal	\$152,000.00	\$59,300.00	\$191,700.00	\$0.00	\$403,000.00
2020					
EXTEND MIRLS ON RUNWAY 11/29	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
REHABILITATE RUNWAY 11/29	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
RUNWAY EXTENSION JUSTIFICATION REPORT	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2020 SubTotal	\$0.00	\$73,000.00	\$657,000.00	\$0.00	\$730,000.00
2021					
ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAPI	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2021 SubTotal	\$3,000.00	\$8,000.00	\$99,000.00	\$0.00	\$110,000.00
2022					
RUNWAY EXTENSION/SAFETY AREA IMPROVEMENTS	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
2022 SubTotal	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
Tracy Municipal Airport SubTotal	\$672,800.00	\$341,400.00	\$2,431,800.00	\$650,000.00	\$4,096,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Two Harbors Municipal - Richard B. Helgeson Field					
2014					
Construct Fixed-Base Operator (FBO) Hangar	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$800,000.00
2014 SubTotal	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$800,000.00
2016					
MOWER	\$4,575.00	\$1,525.00	\$0.00	\$0.00	\$6,100.00
RELOCATE AWOS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
2016 SubTotal	\$4,575.00	\$1,525.00	\$0.00	\$15,000.00	\$21,100.00
2018					
REHABILITATE TAXIWAY/APRONS FOR T-HANGAR (FFY 2017)	\$108,000.00	\$54,000.00	\$198,000.00	\$0.00	\$360,000.00
2018 SubTotal	\$108,000.00	\$54,000.00	\$198,000.00	\$0.00	\$360,000.00
2019					
EXPAND HANGAR AREA (FFY 2018)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2019 SubTotal	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2020					
6-UNIT T-HANGAR (FFY 2019)	\$120,000.00	\$120,000.00	\$560,000.00	\$0.00	\$800,000.00
JET A FUELING SYSTEM (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020 SubTotal	\$120,000.00	\$130,000.00	\$650,000.00	\$0.00	\$900,000.00
2021					
FBO HANGAR	\$415,000.00	\$415,000.00	\$0.00	\$300,000.00	\$1,130,000.00
2021 SubTotal	\$415,000.00	\$415,000.00	\$0.00	\$300,000.00	\$1,130,000.00
2022					
GA TERMINAL REMODEL AND EXPANSION (FFY 2021)	\$75,000.00	\$75,000.00	\$100,000.00	\$0.00	\$250,000.00
2022 SubTotal	\$75,000.00	\$75,000.00	\$100,000.00	\$0.00	\$250,000.00
2024					
WILDLIFE ASSESSMENT - SITE VISIT (FFY 2023)	\$0.00	\$450.00	\$4,050.00	\$0.00	\$4,500.00
2024 SubTotal	\$0.00	\$450.00	\$4,050.00	\$0.00	\$4,500.00
2025					
DEER FENCE (FFY 2024)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2025 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
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Two Harbors Municipal - Richard B. Helgeson Field SubTotal	\$1,122,575.00	\$1,143,975.00	\$1,564,050.00	\$315,000.00	\$4,145,600.00
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Tyler Municipal Airport					
0					
Arrival/Departure Building w/Fixed-Base Operator (estimated prorates)	\$86,400.00	\$33,600.00	\$0.00	\$0.00	\$120,000.00
JOHN DEERE WIDE MOWER	\$42,002.10	\$20,997.90	\$0.00	\$0.00	\$63,000.00
JOHN DEERE WIDE MOWER	\$46,002.30	\$22,997.70	\$0.00	\$0.00	\$69,000.00
LAND ACQUISITION FOR RWY EXTENSION	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
OBSTRUCTION REMOVAL	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
TRUCK w/SNOW BLOWER	\$25,999.97	\$13,000.03	\$0.00	\$0.00	\$39,000.00
0 SubTotal	\$224,404.37	\$96,595.63	\$0.00	\$0.00	\$321,000.00
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Tyler Municipal Airport SubTotal	\$224,404.37	\$96,595.63	\$0.00	\$0.00	\$321,000.00
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Wadena Municipal Airport					
2015					
AUTOMATED GATE FOR AIRPORT ENTRANCE ROAD (FFY 2014)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
REHABILITATE APRON (FFY 2014)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
REHABILITATE ENTRANCE ROAD AND PARKING LOT (FFY 2014)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
REHABILITATE HANGAR AREA AND TAXILANE PAVEMENTS (FFY 2014)	\$10,000.00	\$30,000.00	\$160,000.00	\$0.00	\$200,000.00
WILDLIFE HAZARD ASSESSMENT (FFY 2014)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
2015 SubTotal	\$10,000.00	\$59,000.00	\$421,000.00	\$0.00	\$490,000.00
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2017					
AIRFIELD PERIMETER FENCE - PHASE 1 (FFY 2016)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
PAPI REPLACEMENT (FFY 2016)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
WILDLIFE HAZARD ASSESSMENT	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
2017 SubTotal	\$33,000.00	\$30,000.00	\$522,000.00	\$0.00	\$585,000.00
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2018					
AIRFIELD PERIMETER FENCE - PHASE 2 (FFY 2017)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
TURF CROSSWIND RUNWAY CONSTRUCTION	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018 SubTotal	\$280,000.00	\$150,000.00	\$270,000.00	\$0.00	\$700,000.00
2019					
CRACK SEAL - APRON (FFY 2018)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
TANDEM AXLE DUMP TRUCK WITH PLOW AND WING (FFY 2018)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2019 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020					
REHABILITATE RUNWAY (FFY 2019)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
REHABILITATE SOUTH PARALLEL TAXIWAY (FFY 2019)	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
REPLACE RUNWAY LIGHTING (FFY 2019)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2020 SubTotal	\$0.00	\$152,000.00	\$1,368,000.00	\$0.00	\$1,520,000.00
2022					
APRON REHABILITATION (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023					
SRE - LOADER AND BLOWER (FFY 2022)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2023 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2025					
CRACK SEAL - RUNWAY (FFY 2024)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2025 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2027					
HANGAR EXPANSION (FFY 2026)	\$120,000.00	\$120,000.00	\$560,000.00	\$0.00	\$800,000.00
2027 SubTotal	\$120,000.00	\$120,000.00	\$560,000.00	\$0.00	\$800,000.00
2029					
REHABILITATE NORTH PARALLEL TAXIWAY (FFY 2028)	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
2029 SubTotal	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
2031					
MASTER PLAN (FFY 2030)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2031 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Wadena Municipal Airport SubTotal	\$443,000.00	\$663,000.00	\$4,509,000.00	\$0.00	\$5,615,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Walker Municipal Airport					
2017					
Fuel System	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
Multi-Unit Hangar - Site Prep FFY 2016	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Obstruction Survey/Removal - FFY 2016	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
2017 SubTotal	\$58,750.00	\$22,750.00	\$193,500.00	\$0.00	\$275,000.00
2018					
Multi-Unit Hangar - FFY 2017	\$92,500.00	\$72,500.00	\$585,000.00	\$0.00	\$750,000.00
Runway 33 Easement Acquisition - FFY 2017	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2018 SubTotal	\$92,500.00	\$77,500.00	\$630,000.00	\$0.00	\$800,000.00
2019					
Masterplan/ALP - FFY 2018	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Wildlife Site Visit - FFY 2018	\$0.00	\$500.00	\$4,500.00	\$0.00	\$5,000.00
2019 SubTotal	\$0.00	\$35,500.00	\$319,500.00	\$0.00	\$355,000.00
2020					
Mower	\$13,400.00	\$6,600.00	\$0.00	\$0.00	\$20,000.00
2020 SubTotal	\$13,400.00	\$6,600.00	\$0.00	\$0.00	\$20,000.00
2021					
Crack Sealing - FFY 2020	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Deer/ Perimeter Fence - FFY 2020	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Land Aquisition - FFY 2020	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2021 SubTotal	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
2022					
8-Unit T-Hangar - FFY 2021	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
8-Unit T-Hangar Site Prep - FFY 2021	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
FBO Building/Site Prep	\$260,000.00	\$65,000.00	\$0.00	\$0.00	\$325,000.00
2022 SubTotal	\$260,000.00	\$140,000.00	\$675,000.00	\$0.00	\$1,075,000.00
2023					
SRE Equipment - FFY 2022	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2024					
Crack Sealing - FFY 2023	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2024 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2025					
South Building Area - Environmental	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2026					
South Building Area - Site Prep	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2027					
Crack Sealing - FFY 2026	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2027 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2028					
Apron Reconstruction - FFY 2027	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2028 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2029					
Runway Lighting Replacement - FFY 2028	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Runway Reconstruction - FFY 2028	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2029 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2030					
Taxiway Reconstruction - FFY 2029	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2030 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2032					
SRE Acquisition - FFY 2031	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2032 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Walker Municipal Airport SubTotal	\$424,650.00	\$797,350.00	\$6,453,000.00	\$0.00	\$7,675,000.00

Warren Municipal Airport

2016					
Plan, Design, Construct Phase I Impr., Design Phase II	\$627,026.77	\$69,669.64	\$0.00	\$0.00	\$696,696.41
2016 SubTotal	\$627,026.77	\$69,669.64	\$0.00	\$0.00	\$696,696.41
2017					
Construct New A/D Building	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
Construct Relocated Access Road, Paved	\$112,500.00	\$12,500.00	\$0.00	\$0.00	\$125,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Parking Lot, Fencing					
Design New A/D Building	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
Obstruction Removal	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Purchase Airport Tractor, Cutter Attachment, Mower	\$88,000.00	\$22,000.00	\$0.00	\$0.00	\$110,000.00
Reconstruct & Widen West Taxiway, Remove Access Road/Parking Lot	\$126,000.00	\$14,000.00	\$0.00	\$0.00	\$140,000.00
Remove Existing A/D Building to Clear RVZ	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2017 SubTotal	\$659,500.00	\$85,500.00	\$0.00	\$0.00	\$745,000.00
2018					
Crack Seal Airfield Pavements	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00
2018 SubTotal	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00
2019					
Construct 100' x 100' FBO Hangar	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$900,000.00
2019 SubTotal	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$900,000.00
2020					
Construct Turf Parallel Taxiway to Runway 22	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2020 SubTotal	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2023					
Crack Seal Airfield Pavements	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Install Runway 12-30 PAPIs (2-box)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
Replace Runway 12-30 Lighting	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
2023 SubTotal	\$280,000.00	\$70,000.00	\$0.00	\$0.00	\$350,000.00
2025					
Construct Public Fuel Facility (100LL, Jet-A)	\$87,500.00	\$87,500.00	\$0.00	\$0.00	\$175,000.00
Update Airport Layout Plan	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2025 SubTotal	\$167,500.00	\$107,500.00	\$0.00	\$0.00	\$275,000.00
2028					
Construct Turf Parallel Taxiway to Runway 12-30 (Grading & Base)	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2028 SubTotal	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2031					
Rehabilitate Runway 13-31 (Mill & Overlay)	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2031 SubTotal	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Warren Municipal Airport SubTotal	\$3,372,026.77	\$1,079,669.64	\$0.00	\$0.00	\$4,451,696.41
Warroad International Memorial Airport					
2012					
Apron Mill & Overlay	\$0.00	\$42,000.00	\$378,000.00	\$0.00	\$420,000.00
Broom Attachment	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2012 SubTotal	\$0.00	\$54,000.00	\$486,000.00	\$0.00	\$540,000.00
2013					
Crack Seal	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
Pickup and Plow	\$26,668.00	\$13,332.00	\$0.00	\$0.00	\$40,000.00
2013 SubTotal	\$33,668.00	\$16,332.00	\$0.00	\$0.00	\$50,000.00
2014					
Crack Seal Runway	\$8,400.00	\$3,600.00	\$0.00	\$0.00	\$12,000.00
2014 SubTotal	\$8,400.00	\$3,600.00	\$0.00	\$0.00	\$12,000.00
2015					
Rehabilitate Runway 13-31, Taxiway (FFY 2014)	\$0.00	\$18,747.20	\$168,724.80	\$0.00	\$187,472.00
2015 SubTotal	\$0.00	\$18,747.20	\$168,724.80	\$0.00	\$187,472.00
2016					
Install Wildlife Perimeter Fence - Phase 1 (FFY 2015)	\$42,926.75	\$42,926.75	\$772,681.50	\$0.00	\$858,535.00
2016 SubTotal	\$42,926.75	\$42,926.75	\$772,681.50	\$0.00	\$858,535.00
2017					
Crack Seal Airside Pavements	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Install Wildlife Perimeter Fence - Phase 2 (FFY 2016)	\$39,138.00	\$39,138.00	\$704,475.00	\$0.00	\$782,751.00
2017 SubTotal	\$63,138.00	\$45,138.00	\$704,475.00	\$0.00	\$812,751.00
2018					
Snow Removal Equipment - Replace Snowplow	\$117,250.00	\$57,750.00	\$0.00	\$0.00	\$175,000.00
2018 SubTotal	\$117,250.00	\$57,750.00	\$0.00	\$0.00	\$175,000.00
2019					
Crack Seal Airside Pavements	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
Snow Removal Equipment Building Rehabilitation	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00
2020					
Acquire Deicing Sprayer	\$13,400.00	\$6,600.00	\$0.00	\$0.00	\$20,000.00
Acquire Portable Fuel Trailer	\$13,400.00	\$6,600.00	\$0.00	\$0.00	\$20,000.00
Repair Apron/Culvert	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
2020 SubTotal	\$54,800.00	\$25,200.00	\$0.00	\$0.00	\$80,000.00
2021					
Crack Seal, Surface Treatment, and Remark Runway and Access Road (FFY 2020)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2021 SubTotal	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2022					
Acquire Snow Removal Equipment - Loader	\$50,250.00	\$24,750.00	\$0.00	\$0.00	\$75,000.00
2022 SubTotal	\$50,250.00	\$24,750.00	\$0.00	\$0.00	\$75,000.00
2023					
Airfield Electrical Rehabilitation (FFY 2022)	\$100,000.00	\$30,000.00	\$270,000.00	\$0.00	\$400,000.00
Parking Lot / Ramp Lighting (FFY 2022)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2023 SubTotal	\$100,000.00	\$35,000.00	\$315,000.00	\$0.00	\$450,000.00
2025					
Crack Sealing (FFY 2024)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Mill and Overlay Taxiways (FFY 2024)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Snow Removal Equipment - Replace Tractor/Snowblower/Mower	\$100,500.00	\$49,500.00	\$0.00	\$0.00	\$150,000.00
2025 SubTotal	\$100,500.00	\$157,500.00	\$972,000.00	\$0.00	\$1,230,000.00
2028					
A/D Building Remodel	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Mill and Overlay Runway (FFY 2027)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2028 SubTotal	\$35,000.00	\$165,000.00	\$1,350,000.00	\$0.00	\$1,550,000.00
2030					
Crack Sealing	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00
2030 SubTotal	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00
2032					
Acquire Airport Truck	\$40,200.00	\$19,800.00	\$0.00	\$0.00	\$60,000.00
New Aircraft Hangar (FFY 2031)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
Replace Runway Sweeper	\$33,500.00	\$16,500.00	\$0.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2032 SubTotal	\$73,700.00	\$111,300.00	\$675,000.00	\$0.00	\$860,000.00
2036					
Airside Pavement Surface Treatment (FFY 2035)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Mill and Overlay Apron (FFY 2035)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2036 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Warroad International Memorial Airport SubTotal	\$791,632.75	\$912,743.95	\$6,411,381.30	\$0.00	\$8,115,758.00
Waseca Municipal Airport					
2015					
GA Apron Reconstruction - Yr 2 Amendment (FFY 2014)	\$0.00	\$0.00	\$73,706.00	\$0.00	\$73,706.00
Slurry Seal - Rwy/Txwy/T-Hangar	\$157,500.00	\$67,500.00	\$0.00	\$0.00	\$225,000.00
2015 SubTotal	\$157,500.00	\$67,500.00	\$73,706.00	\$0.00	\$298,706.00
2016					
Master Plan and ALP Update (FFY 2015)	\$15,950.00	\$15,950.00	\$287,100.00	\$0.00	\$319,000.00
2016 SubTotal	\$15,950.00	\$15,950.00	\$287,100.00	\$0.00	\$319,000.00
2017					
Airport Zoning Ordinance Update	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
FBO Hangar Construction	\$480,000.00	\$120,000.00	\$0.00	\$0.00	\$600,000.00
Mower	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2017 SubTotal	\$552,000.00	\$138,000.00	\$0.00	\$0.00	\$690,000.00
2019					
Environmental Assessment - Rwy/Twy Extension (FFY 2018)	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
2019 SubTotal	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
2020					
Runway Extension - Design (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2020 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2021					
Runway Extension - Construction (FFY 2020)	\$0.00	\$185,000.00	\$1,665,000.00	\$0.00	\$1,850,000.00
Runway Lighting Replacement (FFY 2020)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2021 SubTotal	\$0.00	\$260,000.00	\$2,340,000.00	\$0.00	\$2,600,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022					
Runway 15/33 PAPI's and REIL's	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2022 SubTotal	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2023					
T-Hangar Apron Reconstruction (FFY 2022)	\$125,000.00	\$75,000.00	\$300,000.00	\$0.00	\$500,000.00
2023 SubTotal	\$125,000.00	\$75,000.00	\$300,000.00	\$0.00	\$500,000.00
2024					
Parking Lot Expansion (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2024 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2025					
Parallel Taxiway Design (FFY 2024)	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2025 SubTotal	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2026					
Parallel Taxiway Construction (FFY 2025)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2026 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2027					
Runway 15/33 Reconstruction Design (FFY 2026)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2027 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2028					
Runway 15/33 Reconstruction (FFY 2027)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2028 SubTotal	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2029					
Apron/Taxilane Crack Repair (FFY 2028)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2030					
Turf Crosswind Runway - Env. Assessment (FFY 2029)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2030 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2031					
Turf Crosswind Runway - Design Engr. (FFY 2030)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2031 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2032					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Turf Crosswind Runway - Construction (FFY 2031)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2032 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Waseca Municipal Airport SubTotal	\$1,000,450.00	\$1,252,950.00	\$9,269,306.00	\$0.00	\$11,522,706.00
Waskish Municipal Airport					
0					
Bay HANGAR [Hangar Loan]	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Environmental Assessment Worksheet for Rwy Paving	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
Pave Primary Rwy	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Update Airport Layout Plan	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
0 SubTotal	\$200,000.00	\$50,000.00	\$0.00	\$30,000.00	\$280,000.00
Waskish Municipal Airport SubTotal	\$200,000.00	\$50,000.00	\$0.00	\$30,000.00	\$280,000.00
Wells Municipal Airport					
2017					
REPLACE AIRFIELD LIGHTING (LIRL TO MIRL)/AIRPORT SIGNAGE	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
2017 SubTotal	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
2018					
DRAINAGE IMPROVEMENTS	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2018 SubTotal	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2019					
CONSTRUCT SOUTH APRON EXPANSION	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
2019 SubTotal	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
2020					
8 UNIT T-HANGAR SITE PREP	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
CONSTRUCT EAST-WEST TAXILANE (HANGAR SITE)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
CONSTRUCT NORTH-SOUTH TAXILANE (HANGAR SITE)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2020 SubTotal	\$310,000.00	\$190,000.00	\$0.00	\$0.00	\$500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021					
CONSTRUCT 8 UNIT T-HANGAR (HANGAR LOAN)	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
2021 SubTotal	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
Wells Municipal Airport SubTotal	\$1,115,000.00	\$1,335,000.00	\$0.00	\$0.00	\$2,450,000.00
Wheaton Municipal Airport					
2013					
Crackseal & Sealcoat Entrance Road (FFY 2012)	\$30,000.00	\$18,000.00	\$12,000.00	\$0.00	\$60,000.00
2013 SubTotal	\$30,000.00	\$18,000.00	\$12,000.00	\$0.00	\$60,000.00
2015					
Fuel Farm Business Plan, ALP Update (FFY 2014)	\$0.00	\$1,060.00	\$9,540.00	\$0.00	\$10,600.00
Mower	\$16,667.50	\$8,332.50	\$0.00	\$0.00	\$25,000.00
Obstruction Removals (FFY 2014)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Storm Water Pollutin Prevention Plan (SWPPP) (FFY 2014)	\$0.00	\$883.00	\$7,947.00	\$0.00	\$8,830.00
Terminal Area Signage (FFY 2014)	\$0.00	\$200.00	\$1,800.00	\$0.00	\$2,000.00
2015 SubTotal	\$16,667.50	\$17,975.50	\$86,787.00	\$0.00	\$121,430.00
2016					
240' X 60' PUBLIC MULTI-BAY HANGAR (FFY 2015)	\$41,875.00	\$41,875.00	\$753,750.00	\$0.00	\$837,500.00
80' X 90' PUBLIC HANGAR (FFY 2015)	\$31,875.00	\$31,875.00	\$573,750.00	\$0.00	\$637,500.00
2016 SubTotal	\$73,750.00	\$73,750.00	\$1,327,500.00	\$0.00	\$1,475,000.00
2017					
NO PROJECTS PLANNED (FFY 2016)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
NO PROJECT PLANNED (FFY 2017)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019					
Rwy 16/34, Txwy and Apron Crack Seal & Seal Coat (FFY 2018)	\$114,730.00	\$64,170.00	\$150,000.00	\$0.00	\$328,900.00
2019 SubTotal	\$114,730.00	\$64,170.00	\$150,000.00	\$0.00	\$328,900.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020					
Turf Runway 6/24 Rehabilitation (FFY 2019)	\$0.00	\$16,666.70	\$150,000.30	\$0.00	\$166,667.00
2020 SubTotal	\$0.00	\$16,666.70	\$150,000.30	\$0.00	\$166,667.00
2021					
NO PROJECTS PLANNED (FFY 2020)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
New Runway 16/34 Edge Lights (FFY 2021)	\$0.00	\$33,333.30	\$299,999.70	\$0.00	\$333,333.00
2022 SubTotal	\$0.00	\$33,333.30	\$299,999.70	\$0.00	\$333,333.00
2023					
Master Plan & ALP Update (FFY 2022)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
New Jet A & 100 LL Fuel Systems (FFY 2022)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2023 SubTotal	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
Wheaton Municipal Airport SubTotal	\$235,147.50	\$288,895.50	\$2,611,287.00	\$0.00	\$3,135,330.00

Willmar Municipal Airport - John L. Rice Field

0					
MALSR/Approach Lightning Installation	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
0 SubTotal	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
2017					
Credit Card Reader- Jet A Fuel (FFY 2016)	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$30,000.00
Drainage Design and Implementation (FFY 2016)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
MASTER PLAN UPDATE (FFY 2016)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
NavAid Access Roads (FFY 2016)	\$2,750.00	\$2,750.00	\$49,500.00	\$0.00	\$55,000.00
Pavement Rehabilitation East Hangar Area Taxilanes (FFY 2016)	\$30,000.00	\$25,000.00	\$195,000.00	\$0.00	\$250,000.00
Taxilanes East (Engineering Plans and Specs (FFY 2016)	\$3,250.00	\$3,250.00	\$58,500.00	\$0.00	\$65,000.00
2017 SubTotal	\$70,500.00	\$65,500.00	\$654,000.00	\$0.00	\$790,000.00
2018					
Apron Expansion-Main Phase 1 (FFY2017)	\$18,750.00	\$18,750.00	\$337,500.00	\$0.00	\$375,000.00
Design P & S Pavement Rehabilitation-Crack R/F (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Design Report-Sanitary Sewer Alternatives	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY2017)					
Main Apron Expansion-Design P & S (FFY 2017)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
Pavement Rehabilitation- Crack R/F & Sealcoat (FFY 2017)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2018 SubTotal	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
2019					
Extend Sanitary Sewer Line to Airport (FFY 2018)	\$0.00	\$38,500.00	\$346,500.00	\$0.00	\$385,000.00
GIS Approach Surveys (FFY2018)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2019 SubTotal	\$0.00	\$47,500.00	\$427,500.00	\$0.00	\$475,000.00
2020					
Airfield Back-up Generator (FFY 2019)	\$63,000.00	\$27,000.00	\$0.00	\$0.00	\$90,000.00
2020 SubTotal	\$63,000.00	\$27,000.00	\$0.00	\$0.00	\$90,000.00
2021					
Environmental Assessment - Rwy Ext & 116 Realign(FFY 2020)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2021 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2022					
Land Acquisition- County Road 116 Realignment (FFY 2021)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2022 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2024					
Extend Runway & Taxiway 13/31-Design (FFY 2023)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2024 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2026					
County Road 116 Realignment (FFY 2025)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Drainage Improvements- Around NAVAIDS (FFY2025)	\$0.00	\$18,000.00	\$72,000.00	\$0.00	\$90,000.00
Extend Runway & Taxiway 13/31 - Grading (FFY 2025)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2026 SubTotal	\$0.00	\$123,000.00	\$1,017,000.00	\$0.00	\$1,140,000.00
2027					
Extend Runway & Taxiway 13/31 - Paving& Lighting (FFY 2026)	\$0.00	\$110,000.00	\$990,000.00	\$0.00	\$1,100,000.00
PERIMETER FENCING - phase 1&2 (FFY 2026)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
2027 SubTotal	\$0.00	\$175,000.00	\$1,575,000.00	\$0.00	\$1,750,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Willmar Municipal Airport - John L. Rice Field SubTotal	\$171,000.00	\$570,500.00	\$5,203,500.00	\$250,000.00	\$6,195,000.00
Windom Municipal Airport					
2016					
Mower (FFY 2015)	\$14,400.00	\$3,600.00	\$0.00	\$0.00	\$18,000.00
2016 SubTotal	\$14,400.00	\$3,600.00	\$0.00	\$0.00	\$18,000.00
2017					
Master Plan/ALP Update (FFY 2016)	\$13,250.00	\$13,250.00	\$238,500.00	\$0.00	\$265,000.00
2017 SubTotal	\$13,250.00	\$13,250.00	\$238,500.00	\$0.00	\$265,000.00
2018					
Environmental for Rnwy Ext, Txwy (FFY 2017)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2018 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019					
Rnwy Extension/Parallel Taxiway - Land (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Runway Extension - Design (FFY 2018)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020					
Runway Extension - Construction (FFY 2019)	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
2020 SubTotal	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
2021					
Pavement Maintenance (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2021 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2023					
Parallel Taxiway - Design (FFY 2022)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2023 SubTotal	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2024					
Parallel Taxiway - Construction (FFY 2023)	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2024 SubTotal	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2025					
No Projects (FFY 2024)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
HANGAR SITE PREP (FFY 2025)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
HANGAR STRUCTURE - 4 UNIT (FFY 2025)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2029					
Crosswind Rnwy - Land (FFY 2028)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
2029 SubTotal	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
2030					
Crosswind Rnwy - Design (FFY 2029)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2030 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2031					
Crosswind Rnwy - Construction (FFY 2030)	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
2031 SubTotal	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
Windom Municipal Airport SubTotal	\$27,650.00	\$676,850.00	\$6,178,500.00	\$0.00	\$6,883,000.00
Winona Municipal Airport - Max Conrad Field					
2017					
10' snow blower attachment (FFY 2016)	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
Airport Zoning (FFY 2016)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Hangar Roof Repair (FFY 2016)	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
2017 SubTotal	\$124,000.00	\$31,000.00	\$0.00	\$0.00	\$155,000.00
2018					
SRE Building (FFY 2017)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2018 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2019					
Fuel Farm (FFY 2018)	\$315,000.00	\$135,000.00	\$0.00	\$0.00	\$450,000.00
Pavement Maintenance and Partial Fence (FFY 2018)	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
2019 SubTotal	\$315,000.00	\$151,666.67	\$150,000.00	\$0.00	\$616,666.67
2021					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Master Plan Update (FFY 2020)	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2021 SubTotal	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
2022					
Design Arrival/Departure Building Remodel (FFY 2021)	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2022 SubTotal	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2023					
Construct Arrival/Departure Building Remodel (FFY 2022)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2023 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2024					
Pavement Maintenance (FFY 2023)	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
2024 SubTotal	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
2025					
Decommission Runway 17-35 (FFY 2024)	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2025 SubTotal	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2026					
Taxiway Pavement Overlay (FFY 2025)	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
2026 SubTotal	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
Winona Municipal Airport - Max Conrad Field SubTotal	\$499,000.00	\$455,500.01	\$3,145,500.00	\$0.00	\$4,100,000.01

Winsted Municipal Airport

2017					
01) Environmental Assessment for Runway 9/27 (FFY 2016)	\$9,505.00	\$9,505.00	\$171,090.00	\$0.00	\$190,100.00
02) Update Airport Zoning Ordinance	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00
03) Land Acquisition for Runway 9/27 (FFY 2016)	\$53,670.00	\$53,670.00	\$966,060.00	\$0.00	\$1,073,400.00
2017 SubTotal	\$83,175.00	\$83,175.00	\$1,137,150.00	\$0.00	\$1,303,500.00
2018					
04) Cable Avenue Removal & Grass Lake Rd Improvements (FFY 2017)	\$0.00	\$27,845.00	\$250,605.00	\$0.00	\$278,450.00
05) Construct Rwy 9/27, Lighting, DNR Trail Relocation Coordination (FFY 2017)	\$0.00	\$366,190.00	\$3,295,710.00	\$0.00	\$3,661,900.00
06) Partial Taxiway (FFY 2017)	\$0.00	\$33,402.00	\$300,618.00	\$0.00	\$334,020.00
07) Northern Natural Gas Relocation (FFY	\$0.00	\$108,800.00	\$979,200.00	\$0.00	\$1,088,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017)					
2018 SubTotal	\$0.00	\$536,237.00	\$4,826,133.00	\$0.00	\$5,362,370.00
2019					
08) Conduct Wildlife Hazard Site Visit (FAA Req.) (FFY 2018)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2019 SubTotal	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2020					
09) Hangar Site Taxilane Extension (25') (FFY 2019)	\$0.00	\$29,000.00	\$261,000.00	\$0.00	\$290,000.00
2020 SubTotal	\$0.00	\$29,000.00	\$261,000.00	\$0.00	\$290,000.00
2021					
10) Airport Pavement Rehab Apron & Taxilane (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2021 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2022					
11) Construct Apron Expansion (200' x 250'), Tie-Downs (FFY 2021)	\$0.00	\$77,440.00	\$696,960.00	\$0.00	\$774,400.00
2022 SubTotal	\$0.00	\$77,440.00	\$696,960.00	\$0.00	\$774,400.00
2023					
12) Construct Terminal Area Fencing & Controlled Access (FFY 2022)	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
2023 SubTotal	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
Winsted Municipal Airport SubTotal	\$83,175.00	\$761,352.00	\$7,240,743.00	\$0.00	\$8,085,270.00

Worthington Municipal Airport

2016					
GENERATOR REPLACEMENT	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
TAXIWAY C EXTENSION DESIGN & CONSTRUCTION	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2016 SubTotal	\$180,000.00	\$90,000.00	\$1,080,000.00	\$0.00	\$1,350,000.00
2017					
TAXIWAY C SEAL COAT, TRANSVERSE JOINT REPAIR & CRACK SEALING (FFY 2016)	\$9,426.05	\$9,426.05	\$169,668.90	\$0.00	\$188,521.00
2017 SubTotal	\$9,426.05	\$9,426.05	\$169,668.90	\$0.00	\$188,521.00
2018					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
WILDLIFE HAZARD SITE VISIT (FFY 2017)	\$0.00	\$500.00	\$4,500.00	\$0.00	\$5,000.00
2018 SubTotal	\$0.00	\$500.00	\$4,500.00	\$0.00	\$5,000.00
2019					
AIRPORT SIGN	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
RUNWAY 11/29 CRACK REPAIR & SEAL COAT (FFY 2018)	\$0.00	\$53,616.00	\$482,544.00	\$0.00	\$536,160.00
RUNWAY 18/36 CRACK REPAIR & SEAL COAT (FFY 2018)	\$0.00	\$33,013.90	\$297,125.10	\$0.00	\$330,139.00
2019 SubTotal	\$14,000.00	\$92,629.90	\$779,669.10	\$0.00	\$886,299.00
2020					
MASTER PLAN AND ALP UPDATE (FFY 2019)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2020 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2021					
NO PROJECTS PLANNED (2020)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Worthington Municipal Airport SubTotal	\$203,426.05	\$227,555.95	\$2,348,838.00	\$0.00	\$2,779,820.00
Total	\$152,481,069.26	\$208,289,033.76	\$821,727,400.65	\$31,293,749.00	\$1,213,791,252.67